Crystal Beach Project Update







Introduction – Tony Steinhardt: Director of Economic and Redevelopment Current Pool Project Update – Tim Doelling: KNB Architects Pool Evaluation and Considerations – Greg Buccola: KPFF Structural Engineers The Process and Design Goals– Tony Steinhardt The New Crystal Beach Plan– Chris Seris: Councilman– Hunsaker, Pool Designers Schedule and Budget – Tim Doelling & Tony Steinhardt Pool Operations 2023 – Matthew Woolard: Parks Director Financial Approach and Strategy – Gary Smith: Reedy Financial

Questions and Answers



Original Blueprint

SWIMMING POOL

MADISON

·W·P·A· PROJECT Nº O.P. 465-52-2-50.

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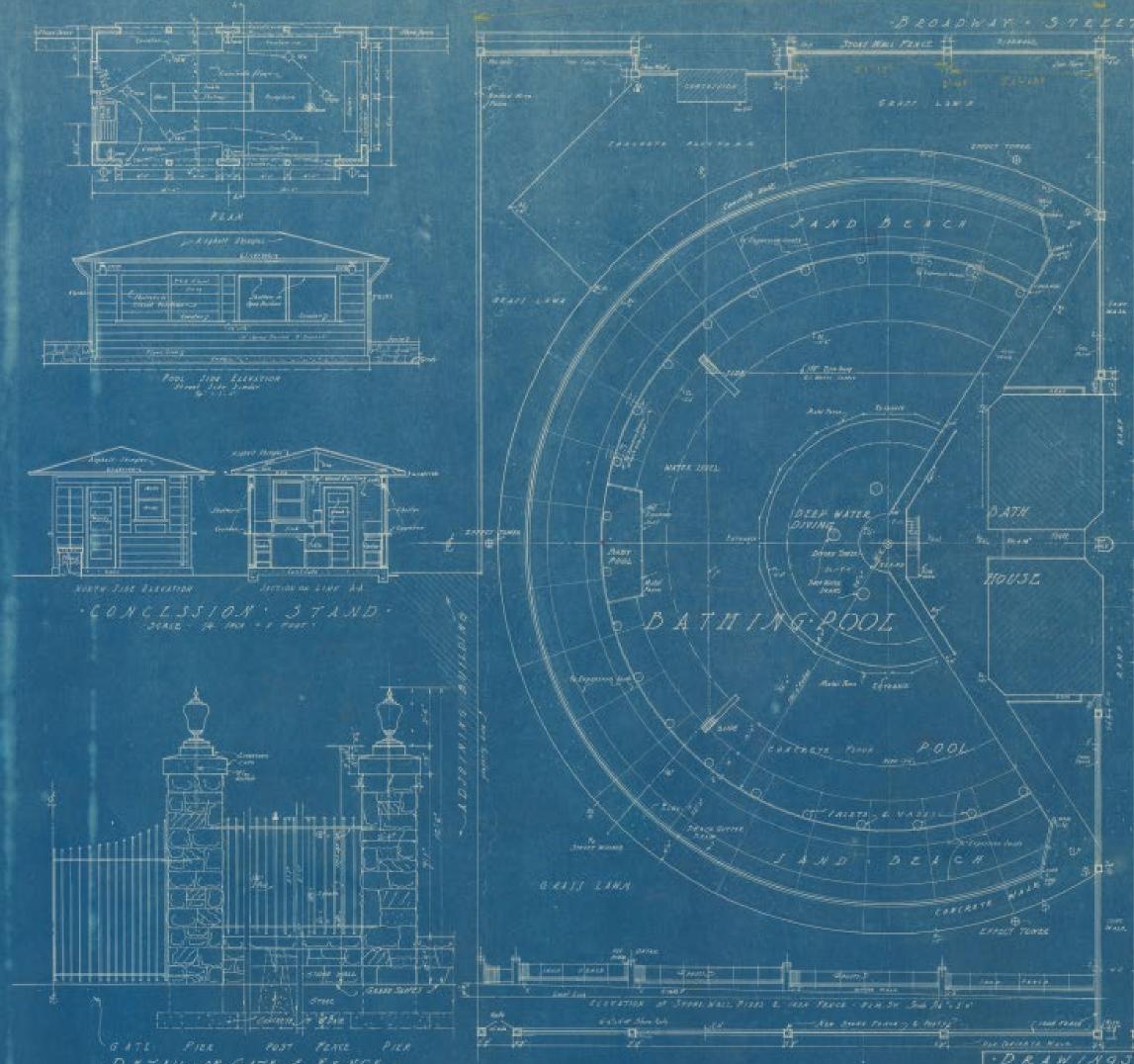
· SUTTON & ROUTT· · ARCHITECTS & ENGINEERS· VINCENNES INDIANA

REGISTERED ARCHITECT

INDIANA

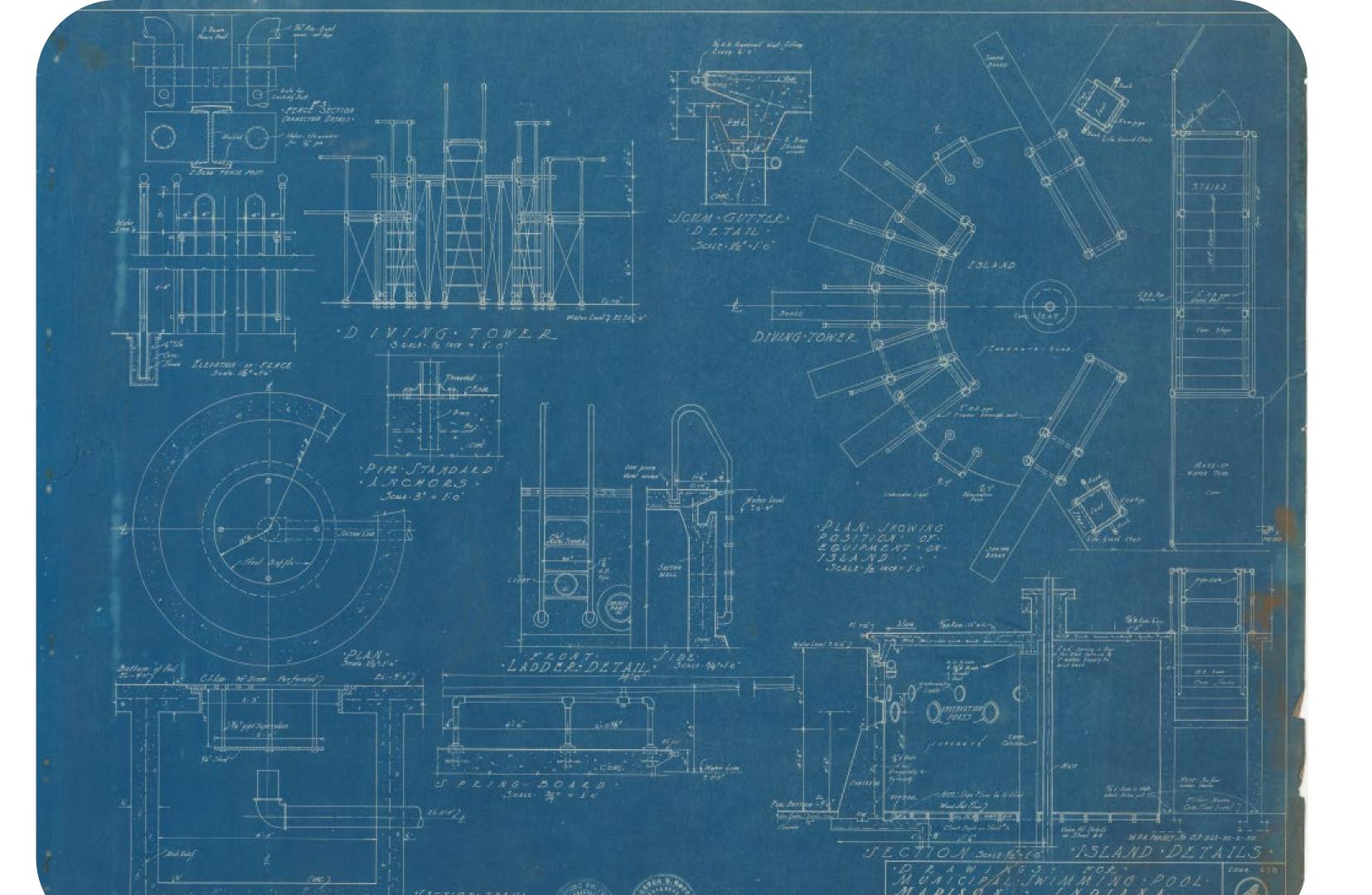
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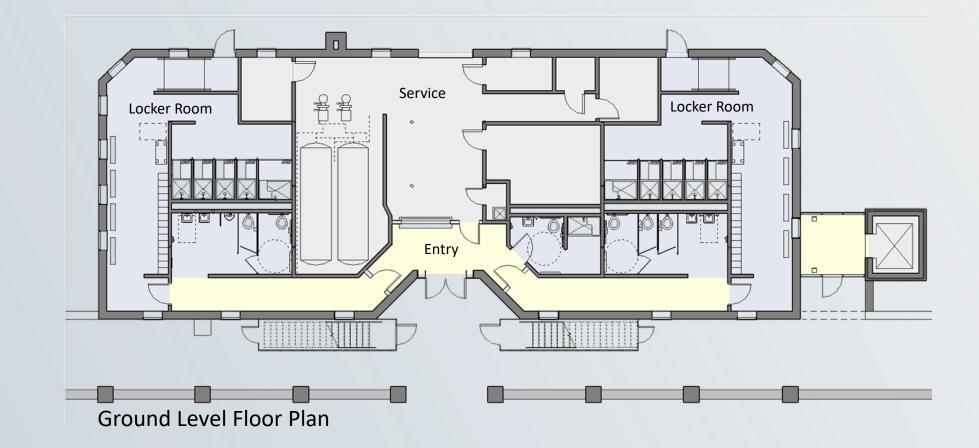






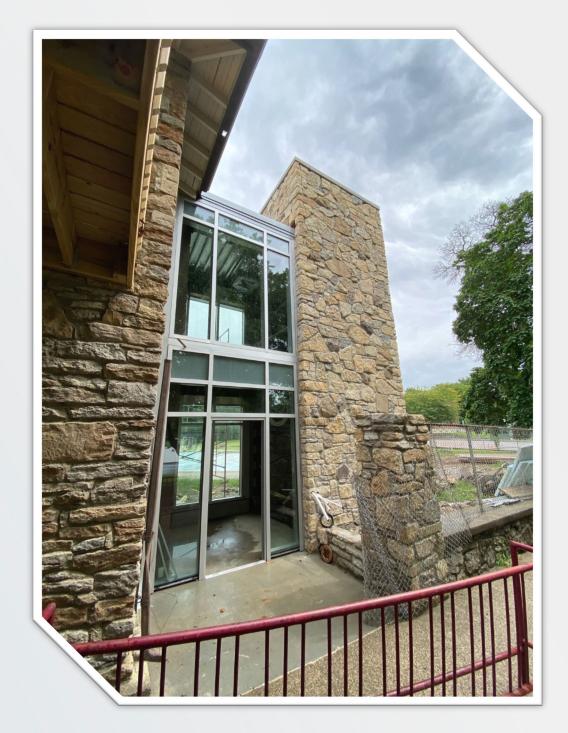




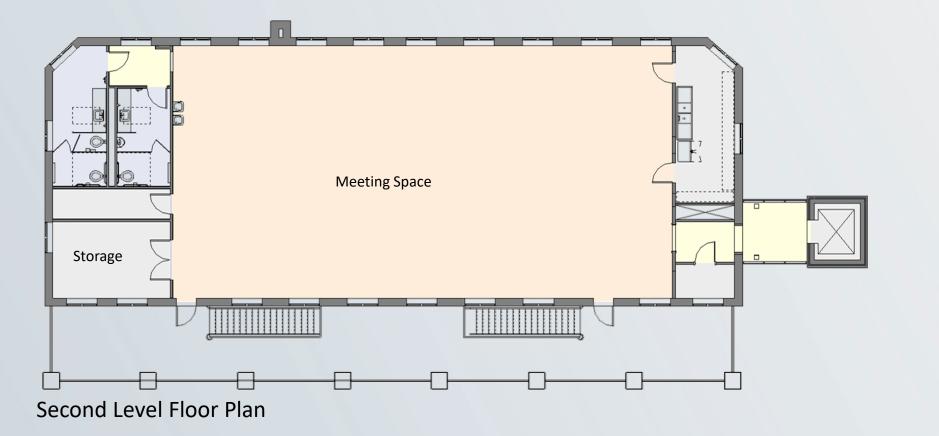








Crystal Beach Swimming Pool Pool House Renovation Update

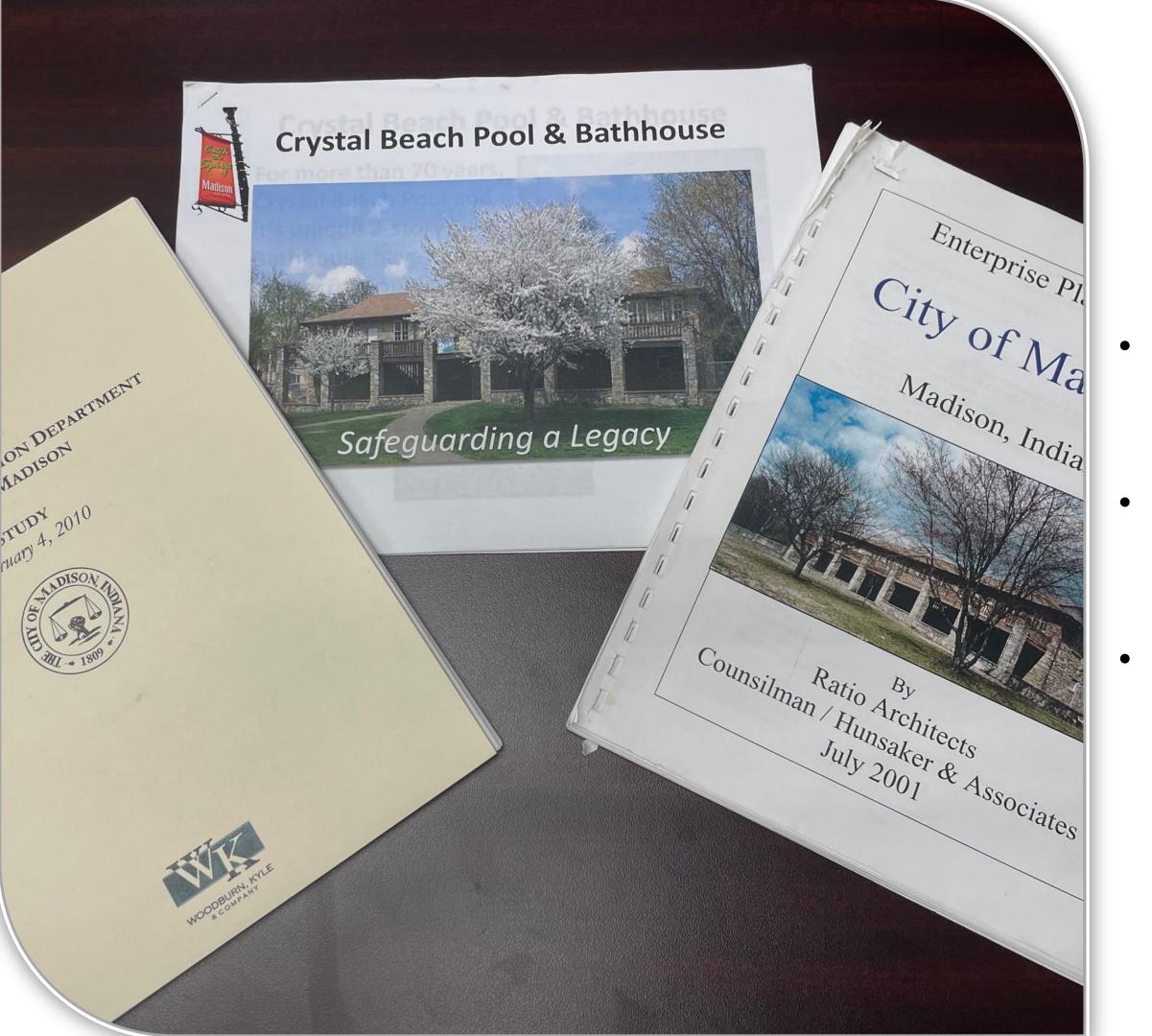








Crystal Beach Swimming Pool Pool House Renovation Update



Previous Studies

As many as 6 Studies over last 23 years

Amenities from previous reports

Counsilman-Hunsaker Experience

NEW GOALS

- 1. The design **MUST** be sympathetic to the importance of this **ICONIC** PA pool design in turns of shape.
- 2. Offer amenities fully accessible for all age groups while promoting the pool's legacy in the community.
- 3. Meet the regional recreational demand and become the **destination pool facility** in the area.
- 4. The design shall be focused on **efficient** operations and lifecycle costs.
- **5.Celebrate** the WPA history, the importance of community pools, the architect Frank Baldwin Hunter, and the "Seashore Pool" design.



Schedule

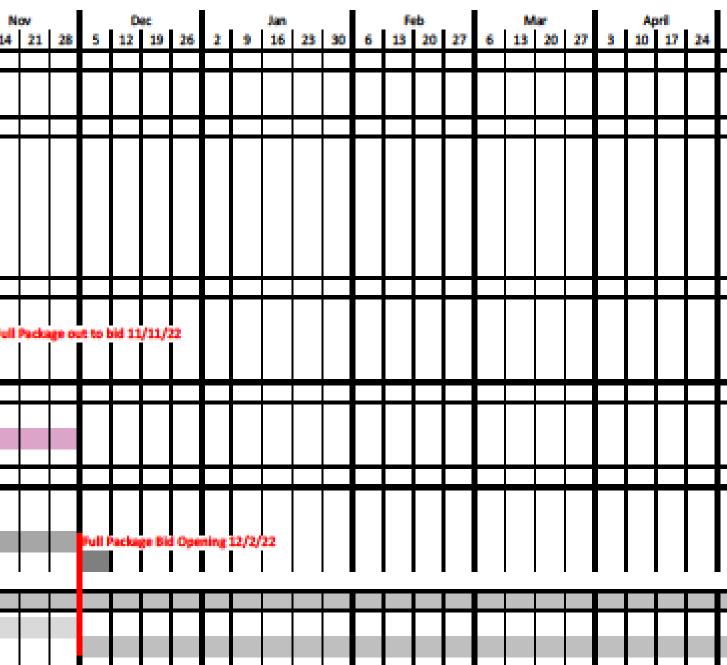
Crystal Beach Pool

Madison Indiana

Phase II Renovation

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Start Up	2		10		-	0	10	 	2	14	13	- 20		10	1	**	34		14
Task 1 - Fee/Contract & Review Project Goals																			
Schematic & Design Development	6																		
Task 2 - Programming Task 3 - On Site Desgin Charrette Task 4 - Schematic Design Task 5 - Design Development Task 6 - SD/DD Deliverable and Review Task 7 - Budget Verification																			
Construction Documents	13																		
Task 8 - Demo/Site Package Task 9 - General Construction Package Task 10 - 50% Owner Review									Den	no Par	tage	9/2/	22						P.II
Agency Review	7																		
Task 11 - Meet w/ AHJ and Submit (Demo) Task 12 - Meet w/ AHJ and Submit (General) Bidding	_																		
Task 13 - Bidding (Demo) Task 14 - Review/Award (Demo) Task 15 - Bidding (General) Task 16 - Review/Award (General)	3										Dem	o Pac	kage	bid oj	penin	g 9/1	6/22		
Construction	44																		
Demo / Site Package General Construction	10 35																		

Completion: August 2023

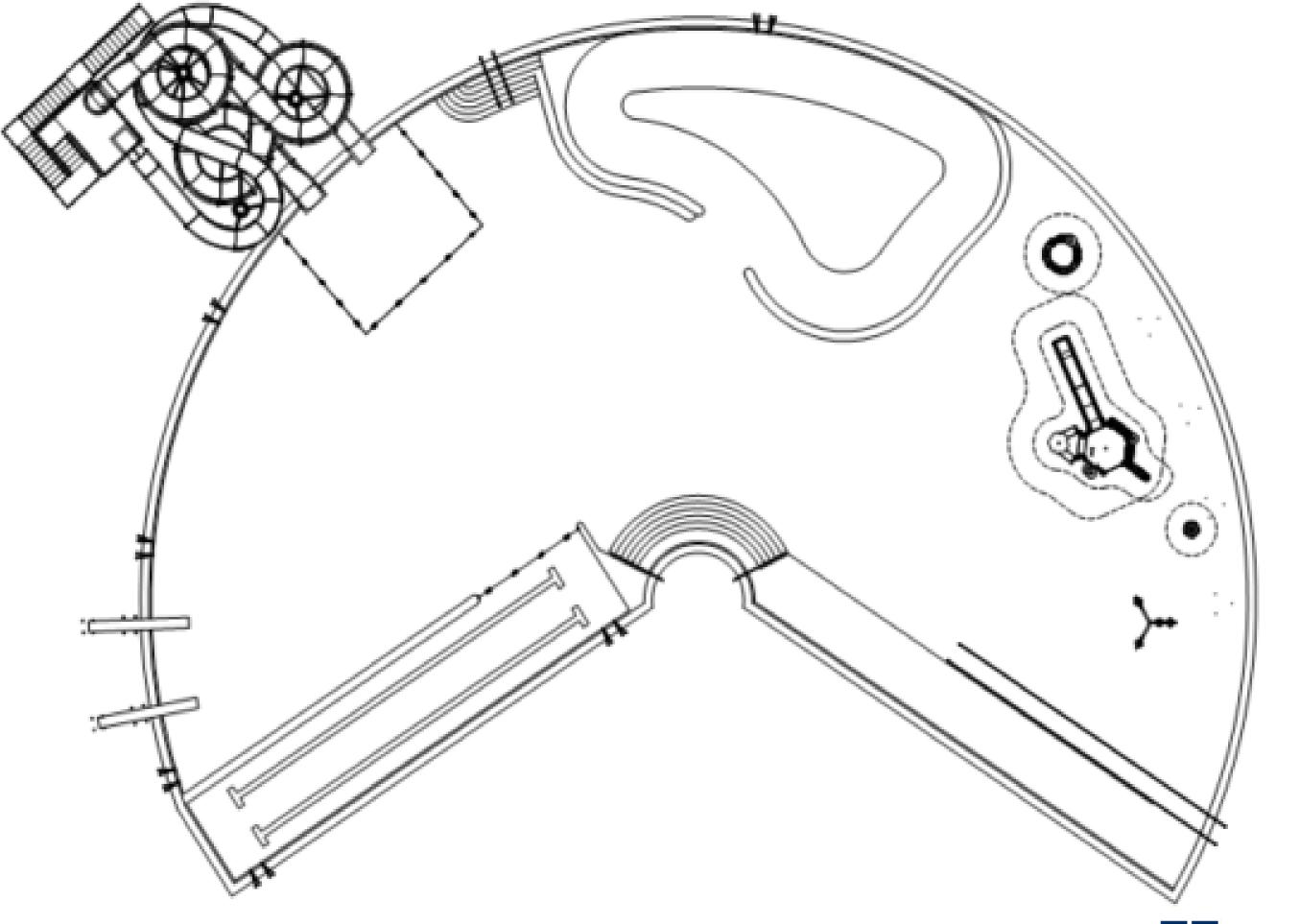


The NEW Crystal Beach

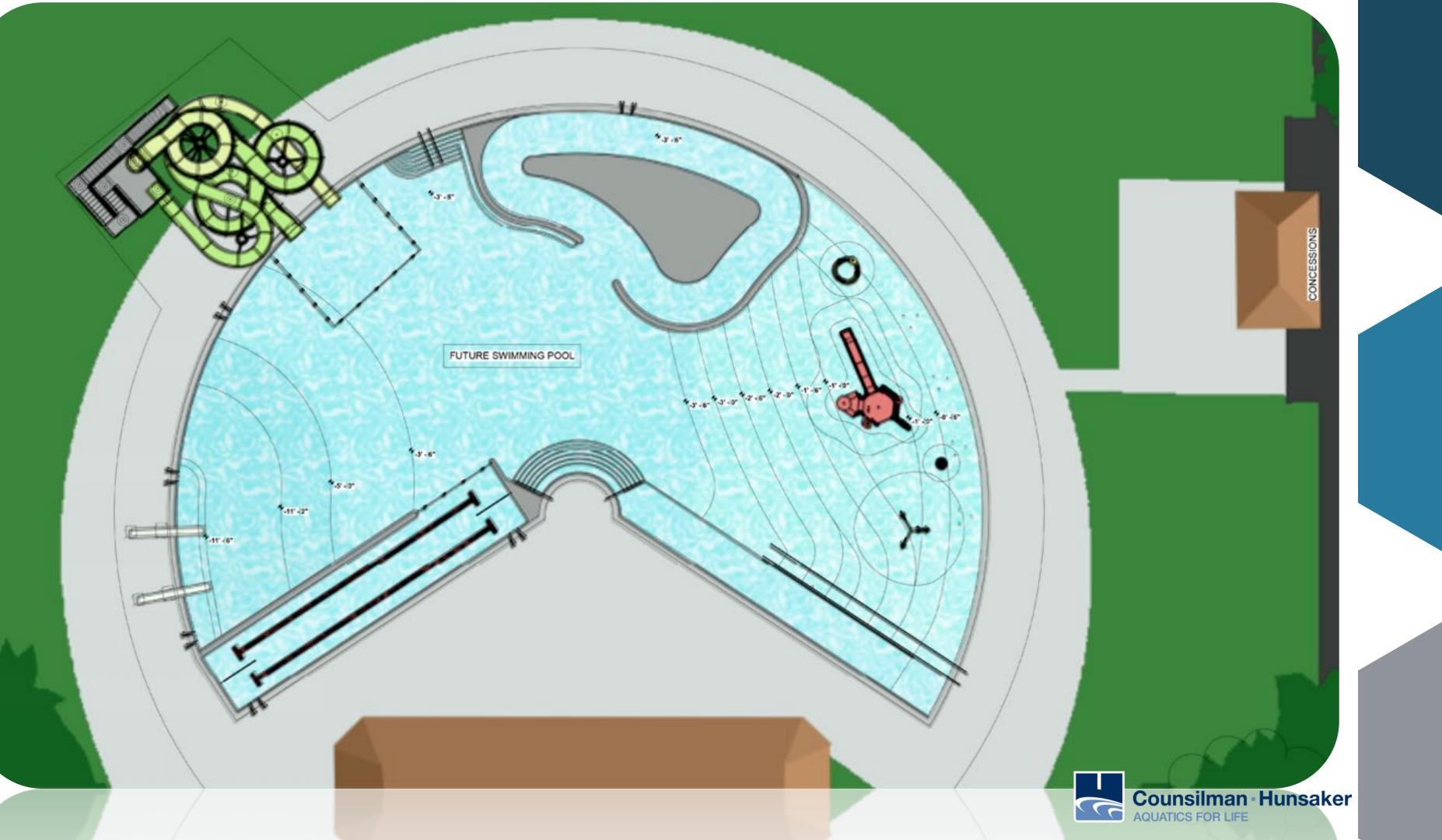


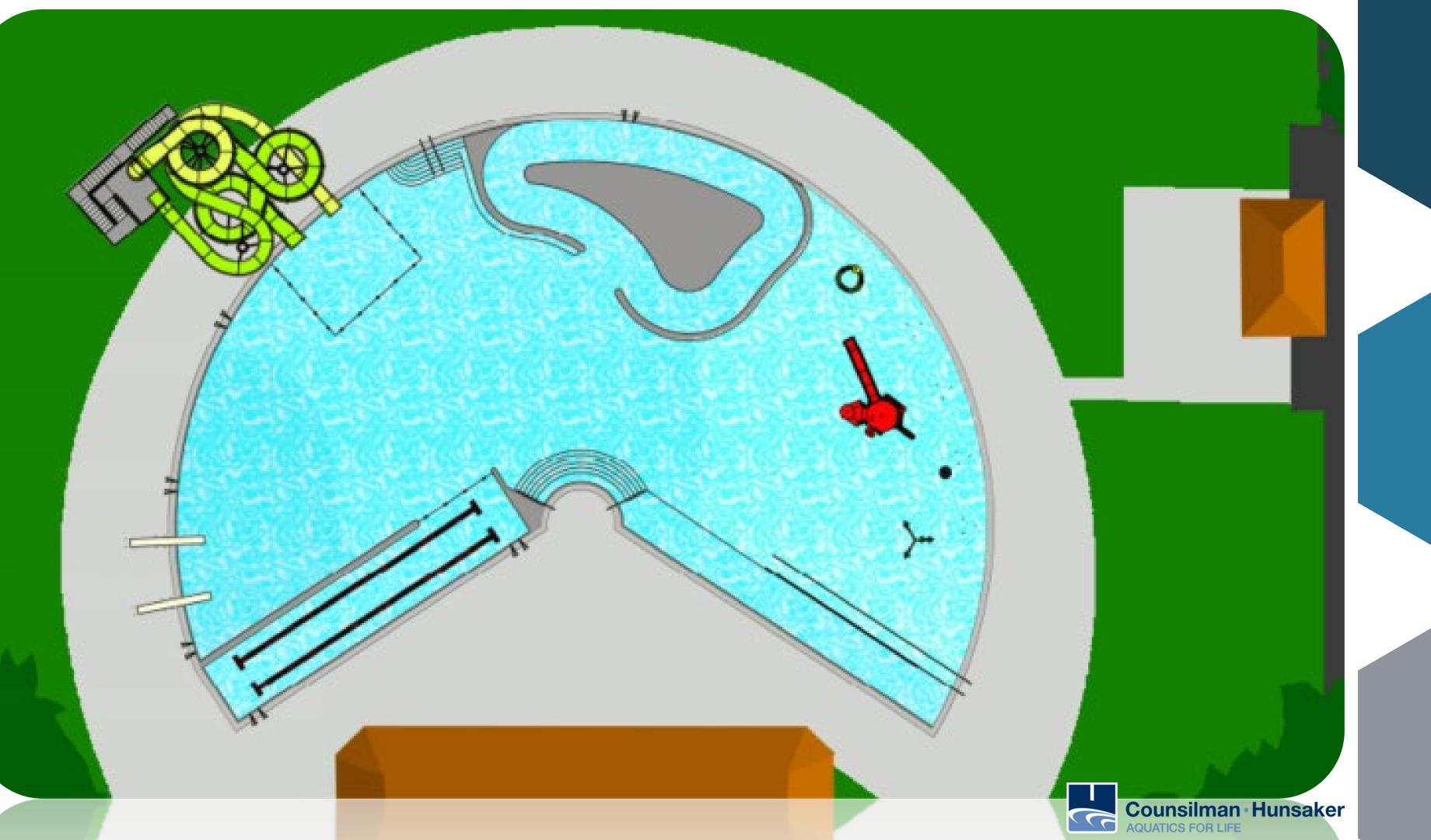


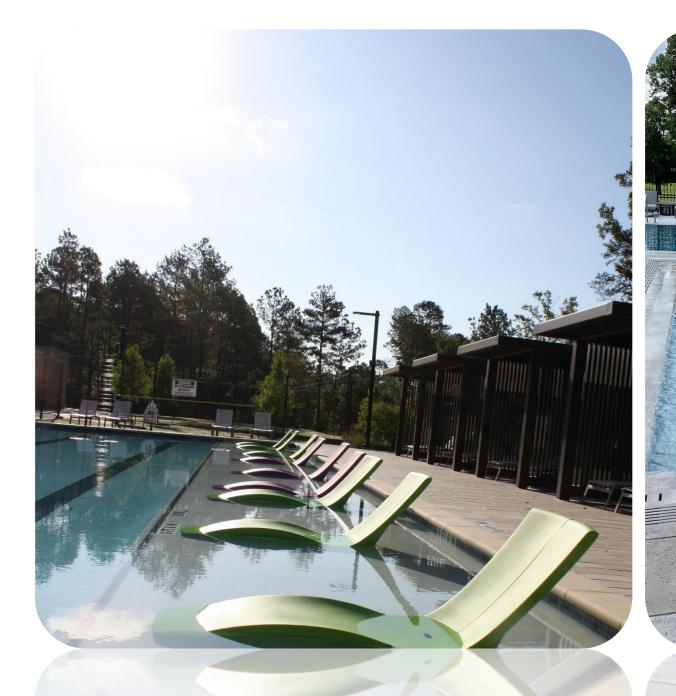












Wet Deck

OFT GIN





Zero Depth Area









Activity Tower and Spray Features



Activity Tower and Spray Features





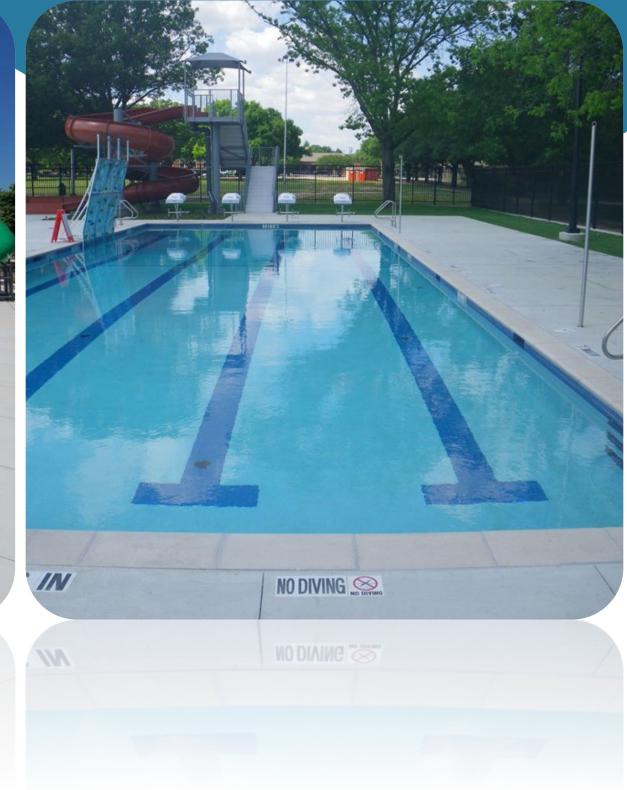






Counsilman - Hunsaker AQUATICS FOR LIFE



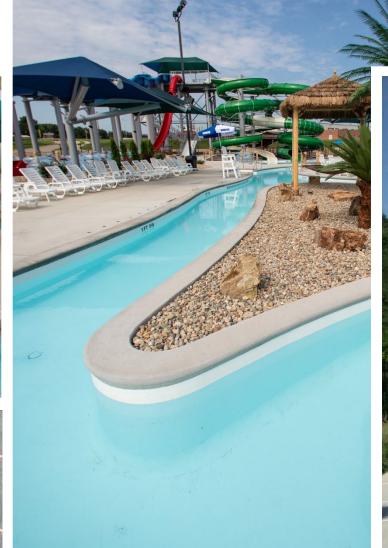














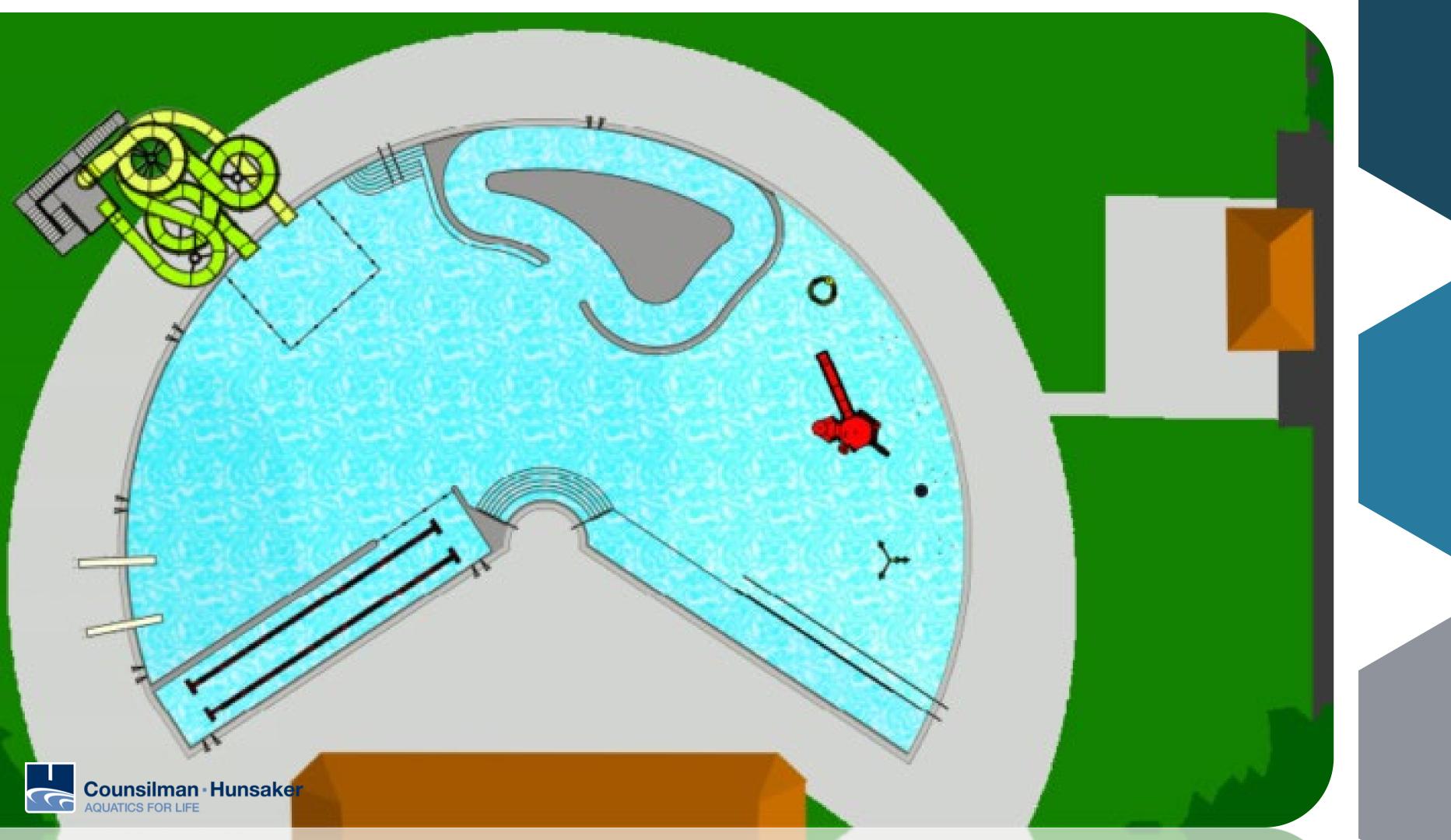












Previous 20 Years

Total Attendance

- Average-15,618
- High 20,007 (2010)
- Low 10,449 (2001)

Total Swim Days

- Average-74
- High 84 (2003)
- Low 61 (2021)

Average Attendance Per Day

- Average-209
- High -261 (2011)
- Low 127 (2001)

Highest Single Day Attendance

- Average-627
- High 1,047 (2011)
- Low 303 (2001)





Pool Data – Why Does it Matter?

New Max Bather Load – 892

- This is simultaneously, not throughout an entire day.
- Efficient POS to accurately monitor occupancy levels
- Ample room for current programming with options for new
 - Swim Lessons (all ages)
 - American Red Cross- 54% of Americans struggle to swim or can't swim at all
 - Water Aerobics (all ages)







Lifeguard Training

- Instructor \bullet
 - Shelly Anderson
- When?
 - March 28th April 7th
- Where?
 - Southwestern High School
- How Do I Sign Up?
 - Call the Parks Department (812) 2658308
- Cost?
 - The Parks Department will cover the cost IF: you complete the entire course and commit to being a guard at Crystal Beach

ANew Multi-Generational

