

MADISON PARKS AND RECREATION  
**MASTER PLAN**  
2017-2021



# Introduction

## Mission Statement

The Madison Parks and Recreation Department will strive to provide essential services, facilities, and programs necessary for the positive development and well being of the community through the usage of the parks, greenways, trails, and other recreational facilities while working in cooperation with other recreation service providers in the community in order to maximize all available resources.

This report presents a plan and program for expanding and improving public recreation facilities and activities in the City of Madison. The plan and recommendations presented here are designed to serve as a guide for upgrading and developing recreation facilities and the general level of recreation activities during the next five years.

## Parks Board Members

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310 Quail Ridge  
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Madison, IN 47250  
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### Mayor

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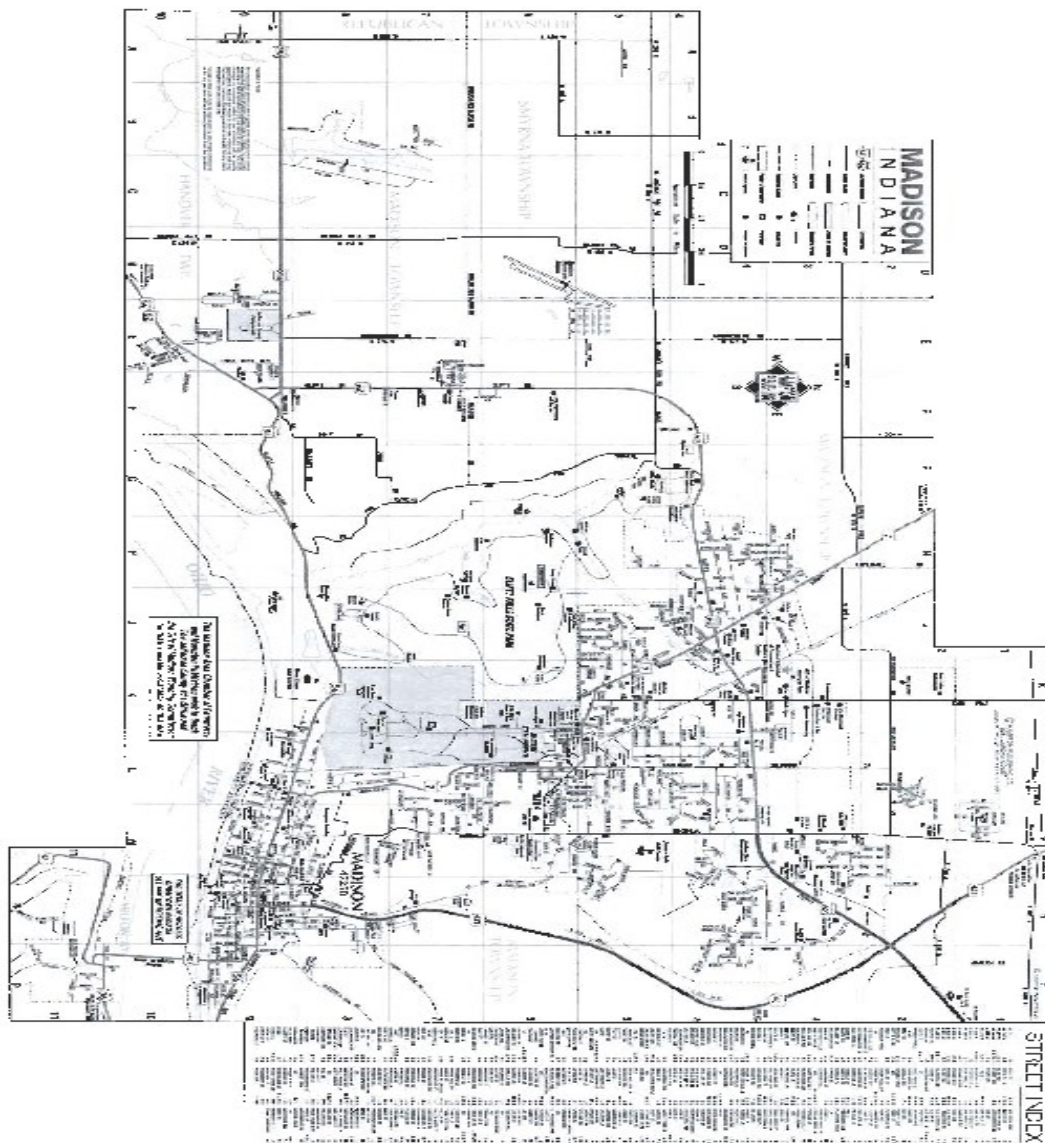
# Definition of the Planning Area

Definition of the Planning Area.

The planning area for this report is divided into two districts.

1. Corporate limits of the City of Madison
2. Jefferson County

The service area does not stop at the city limits, but includes a buffer area of rural land that extends two miles from the center of Madison. When we analyze who is using our programs and parks it is clear that rural population is significant. Madison Parks and Recreation will continue to make our facilities and programs available to all community members.



### Adoption Resolution

A resolution accepting the Parks and Recreation Master Plan:

WHEREAS, the Madison Parks and Recreation Board has sought opinions and input from the officials and citizens of Madison in developing a Parks and Recreation Master Plan; and,

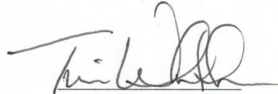
WHEREAS, in doing so the City of Madison Parks and Recreation Board is aware of the parks and recreation needs of the residents of Madison, Indiana; and,

WHEREAS, the Board realizes the importance of sound planning in order to meet the needs of its citizens; and,

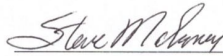
WHEREAS, the Madison Parks and Recreation Board desires to make itself eligible to meet certain requirements for participation in grant programs.

NOW, THEREFORE, BE IT RESOLVED THAT THE MADISON PARKS AND RECREATION BOARD, by unanimous declaration, does adopt the Madison Parks and Recreation Master Plan as its official plan for the next five years, for the period of 2017 to 2021, for the growth and development of parks and recreation opportunities in Madison, Indiana.

Dated this 28 day of December 2016



Tim Whitaker, President



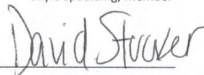
Steve Mahoney, Vice President



Bill Liter, Member

\_\_\_\_\_  
Gayle Spaulding, Member

ATTEST:



David Stucker, Madison Parks Director

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# **Background of Parks**

This section includes background information that was referred to while creating the other plan components. Some of the items found in this section include descriptions of the parks board and department staff and their recent accomplishments, demographic information, historic information for Madison and Jefferson County, descriptions of Madison's natural and man-made features and information regarding public input and accessibility of recreational facilities.

## **Description of Parks Board**

The City of Madison Board of Parks and Recreation was established by ordinance #1969-6 on April 15, 1969, as authorized by I.C. 36-10-3. The Board consists of four members appointed by the Mayor, each serving a four-year term and charged with the responsibility of overseeing the operations of the park district. The appointments or re-appointed every year. The Board must consist of two registered Democrats and Republicans.

The Parks Director supervises all park employees, including the Campground Attendant, the Program Director, the Maintenance Supervisor, the Golf Pro, the Greens keeper and the Secretary.

Since 1969 the Park District has grown to include 220+ acres of park and recreation facilities, including an 18-hole golf course, 9 neighborhood parks, 6 tennis courts, 1 swimming pool, 13 ball diamonds, 1 football/soccer field, 1 football field, 4 soccer fields, a municipal campground, a sports complex, Brown Gymnasium and Johnson Lake park.

## **Description of the Parks and Recreation Department Staff**

The Madison Parks and Recreation Department operates with a staff of ten full time employees and up to five part time employees. Throughout the year, the Parks and Recreation Department also hires 75-100 temporary or seasonal people, most of whom are high school and college students.

The maintenance activities can be divided into two areas of responsibility based on daily or seasonal needs. This serves as a guide to assist the staff in carrying out the assigned duties. The Parks and Recreation Department strives to maintain parks and facilities, upgrade equipment and stay informed on regulation changes.

# **Parks Board and Parks and Recreation Department Accomplishments 2013-2016**

The past five years has seen the growth and progress of the facilities and programs in the park district. A progress evaluation of the last five-years includes:

## **Bicentennial Park**

- Added New Tier for seating
- Installed Sod

## **Broadway Fountain**

- New Park Benches
- New Trash Receptacles

## **Brown Gym**

- Purchased New Roof

## **Campground**

- New Pedestals
- Installed new water/electric lines
- New Camper Hookups

## **Crystal Beach**

- New Entrance Gate on west side of property
- New Handicap Chair Lift
- Completed Concrete Decking

## **Jaycee Park**

- Replaced two shelter houses (Walsh)
- 4 Cornhole Boards
- Paved Basketball Court & new fence (Walsh)
- 2 Cookout Grills
- New Playground Equipment (Walsh)
- New Volleyball Court (Walsh)

## **John Paul Park**

- Improved field conditions (drainage)

## **Johnson Lake Park**

- Repaired three shelters
- New gravel on walking path
- Installed new culvert in ditch

## **Kiwanis Park**

- Improved field conditions (drainage)

## **Lorenz Park**

- New Playground Equipment

## **Riverfront Dog Park**

- New Shelter Area

## **Rucker Sports Complex**

- New Trees
- Installed New Sod On fields 1,3,4
- Improved Drainage On Fields
- Added Field Conditioner
- Outfield fence topper & Wind Screens
- New Football Scoreboard

## **Dr. William Stucker DDS Tennis Courts**

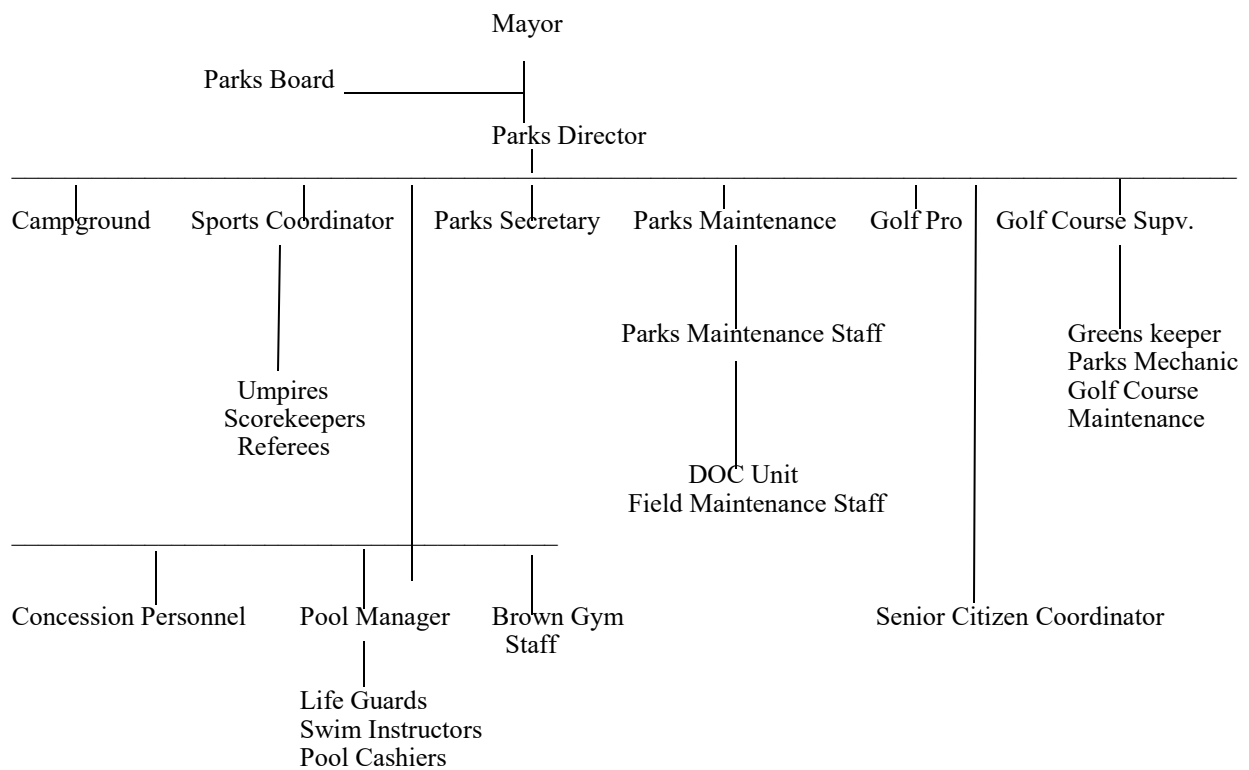
- Resurfaced Courts

## **Sunrise Golf Course**

- New deck on Pro Shop
- Improved practice tees area
- New Temporary Tees
- Improved drainage on hole #3
- Purchased 35 New Golf carts
- Purchased 3 New Pieces of Mowing Equipment
- Black Topped Cart Paths
- New Drainage In 10 Sand Traps
- New Women's Tees/Sod # 3,# 5
- Fixed Drainage #1 Fairway

## Organizational Chart

An organizational chart showing the Parks Board within the local government structure of the Parks Department are shown below.





## History of Madison

The area which includes Madison was ceded by the Indians to the U.S. Government, August 21, 1805. The following December white settlers searched the area for homesites. The first cabin was built at the top of the Michigan Hill in the spring c. 1806 by Elder Jesse Vawter. That same year Willan and John Hall arrived and erected their cabin near the river bank in what became the east end of the city.

A public sale of government land was held at Jeffersonville in 1809. Here for \$2.50 per acre, John Paul purchased the ground on which the city grew. Assisted by Jonathan Lyon and Lewis Davis, he laid out that portion of the budding city bounded by First, Fourth, East and West Streets. Since James Madison was currently President of the United States, John Paul named the town Madison in his honor.

Soon settlers began arriving by boat from New England and the East. Others trekked up from the South via the Cumberland Gap. In addition to bringing their cherished possessions they bore in mind the image of architectural customs of the localities from which they came. Some brought detailed house plans. Substantial houses of brick and stone began rising beside their neighbors. No single style predominated. This heritage of Georgian, Federal, Regency, Classic Revival, Gothic and Americanized Italian Villa architectural styles is unique to Southern Indiana.

Many of the local homes typical of this era are either preserved intact, or are being restored. One such home is that of the man who gave Indianapolis its name - Jeremiah Sullivan. This house, built in 1818, is considered an excellent sample of the Federal style initiated in this country by Thomas Jefferson. An air of stateliness is achieved by paired chimneys at one end of the house. This building is now maintained by Historic Madison, Inc., as a memorial to the man who was so constructively active in both local and state affairs.

Historic Madison, Inc., is a non-profit organization dedicated to the preservation of local landmarks and promotion of cultural projects. Their auditorium is available for public concerts, meetings and exhibits. This building is one of the finest examples c. Greek Revival architecture in the Midwest. It was built in 1835 and was the city's first public building.

The Lanier Home is an outstanding example of the Greek Revival influence in Madison architecture. This home is now a stat memorial honoring a true patriot and financier-James F. D. Lanier. He advanced Governor Morton \$400,000.00

to equip ten thousand troops which Indiana provided for the Civil War. Some two years later the legislature adjourned without making appropriations for meeting the necessary expenses of the state. A second time Mr. Lanier came to the rescue with a loan of \$640,000.00 all without security.

## Madison Today

Additional business/development...Super ATV, took a dilapidated building and re-used it on Madison's hilltop. Vehicle Service Group created a pocket park for their employees but are considering opening it up to the general public. Arvin is expanding and Madison Precision Products expanded.

High traffic roads like SR56 and SR62 affect bike/pedestrian access to many schools, churches, etc. However, we were able to add a second trail segment (Hatcher Hill trail) to alleviate the issue between downtown and the hilltop. Issues still remain connecting areas of the hilltop due to missing and/or bad sidewalks.

In the last five years, Indiana Arts Commission designated Madison's downtown area as an Arts & Cultural District. We have monthly Music in the Park sponsored by the Madison Main Street Program and a monthly Fourth Friday art & music jam on Main Street. The Lanier Mansion does monthly music events on their lawn, open to the public, as well. We have three major theatre troops: Madison Community Players, Little Grand Theatre Company and Spectrum Productions. The Madison Area Arts Alliance is our local arts council/organization and they lead our local arts scene.

Current/ future park updates: Hargan - Matthews, Georgetown Memorial (Walnut Street), sidewalk extension along riverfront to campground and Jaycee Park.

A new boat dock with a pumpout station has been created and is in use. The ramp located there had a severe drop off and has been corrected.

Historic Madison, Inc. is in the midst of a 2.5 million dollar renovation at the Shrewsbury-Windle home on First Street. This includes an outdoor space and parking to accommodate events.

The full time Convention Visitors Bureau opened in 1993 and relocated from the Chamber of Commerce building on Main St. to its new location at 601 W. First St. in 2003.

In 1943, during World War II, Madison was picked by the office of War Information as a "typical American town." Movies were made of it and they had global distribution. In 1958 it was the setting for the movie "Some Came Running." The Movie Madison starring Jim Caviezel was filmed in the year 2000 and later released in 2005. The Movie is based upon the Madison Regatta with in 1971. In 1977 it had the honor of being picked as one of the three winners of the Main Street USA program sponsored by the National Trust for Historic Preservation and the United States Chamber of Commerce.

Madison is no less typical now than it was then. It retains its quiet charm and its population is growing every day.

### **Jefferson County History**

Jefferson County was one of the eleven counties established before Indiana was admitted as a state in 1816. Organized in 1810 under Territorial law from Clark and Dearborn Counties, it was named in honor of Thomas Jefferson whose personal and active interest in the campaign of George Rogers Clark made him a popular hero to the pioneers in the county, many of whom had served in Clark's army. One of these ex-soldiers of Clark was John Paul, who platted the county seat and named it Madison for the then President of the United States.

Jefferson County originally covered 380 square miles. In 1814, however, a division was made and part of it was taken to form a part of Switzerland County. Similar divisions followed in 1816 to form parts of Ripley and Jennings Counties, and again, in 1820 to form part of Scott County. Today the land area of Jefferson County is 366 square miles, with the population exceeding 30,000.

When Jefferson County was first formed, it had only three townships: Jefferson, Madison and Washington. After Indiana was admitted to the Union, county business became the responsibility of the Board of County Commissioners. They met for the first time in February, 1811, organized according to law and other townships were then formed in the thirty years following. The county now includes ten townships each with one precinct with the exception of Madison Township which has two. The townships are: Hanover, Saluda, Graham, Replulican, Smyrna, Milton, Lancaster, Shelby, Madison and Monroe. Geographically speak-

ing, Jefferson County is located in the southeastern part of Indiana on a plateau overlooking the scenic and navigable Ohio River. Madison is approximately 55 miles from Louisville KY, 95 miles from Indianapolis and 77 miles from Cincinnati. The terrain of the county is generally rolling in the west to north and slightly hillier with ranges or high hills to the east and near the Ohio. The county is in large part used for dairy cattle grazing and farming. Tobacco is the principal crop.

The Ohio River forms the southern boundary of Jefferson County and Madison, which was to become the County Seat, provided a natural harbor for early settlers coming down the river first by flatboat and later by steamer to seek their fortunes in the West. While the majority of those landed here proceeded up the old Michigan Road to northern Indiana and Michigan, a number remained and prospered, for the town flourished and grew rapidly. By 1850 its population exceeded 5000, making it the largest city in Indiana, a position it held for five years. By 1875 the population had risen to 14,560. But, by that time the river had lost its battle for industrial traffic to the railroad and the fortunes of Madison and the county steadily declined. In recent years, however, there has been a return of activity in business and industry. The years since World War II have seen the construction of the Indiana-Kentucky Electric Power Plant and the building of several new factories.

The tourist business is rapidly becoming a major factor in the local economy. Madison has become famous for its many existing examples of the fine early architecture. The James F.D. Lanier Home, built from 1840-1844 by the eminent architect, Francis Costigan, for the first president of the Indiana State Bank of Madison, was restored as a state memorial in 1925 in honor of Lanier's services to Indiana during the Civil War. The first public library in the Northwest Territory was established in Madison in 1820. Hanover Academy, now Hanover College, is the oldest private institution of learning in Indiana. Clifty Falls State Park, considered one of the United States' most scenic parks, is one of the natural attractions which, along with Madison's magnificent waterfront, brings thousands of visitors to the County each year.

## Natural Features and Landscape Analysis

### Topography and Geological Features

The City of Madison is very unique in that the City is divided into two sections by steep, wooded hillsides in excess of five hundred feet. These two sections of Madison are referred to as “Downtown Madison” and “Madison Hilltop”, Downtown Madison is bordered to the south by the beautiful, scenic Ohio River. It is more conducive to the small neighborhood park facilities due to lack of available land. Development is occurring along the riverfront, however, extensive development along the riverfront is limited due to zoning restrictions and flood plain restrictions.

Madison Hilltop is level with open spaces available for the larger, family parks and recreational developments. The Rucker Sports Complex, Johnson Lake Park and Sunrise Golf Course, which is an 18-hole course, are located on the hilltop. The potential for growth in the park system will most likely occur on the hilltop.

The City Of Madison has been affected By the Emerald Ash Bores in the last several years. According to the City Arborist, a total of 16 trees have been lost (6 Parks/10 City). On a positive note, for every tree lost, 2-3 new trees were planted.

### Water Features

- Ohio River - The Ohio River provides a natural setting for several recreational activities, both passive and active, for the citizens of Madison. The recreational activities which the Ohio River supports or enhances include:

- Riverfront Walkway - a brick walkway, complete with benches, lights, trees and landscaping is covering eleven blocks along Vaughn Drive.

- West Street Boat Ramp - This facility allows for access to the Ohio River by fishermen, pleasure boaters, water skiers, etc. This large landing area also accommodates the mooring of large riverboats such as the Belle of Cincinnati.

- Courtesy docks for boaters are available at the foot of Jefferson Street.

- Bank Fishing - The river bank at Madison is gently sloping allowing for unlimited opportunities for bank fishing.

- Johnson Lake - Johnson Lake is located on Madison’s hilltop and provides the setting for a 13-acre park. The lake is stocked and bank fishing is allowed at the lake. Approximately 2 years ago, the lake suffered from an invasive algae. This caused a minor fish kill. The lake has recovered with no lasting effects.

- Crooked Creek - Crooked Creek flows through downtown Madison along the foot of the hillside and through the privately owned River Chase Golf Course. This natural water feature has the potential to enhance recreational activities such as a walking path, fitness trail or a multipurpose trail.

### Vegetation and Wildlife Habitat

Madison is surrounded by large wooded areas mostly located on hillsides. These wooded areas not only provide vegetation and habitats for wildlife, but also are very scenic, especially in the fall of the year and would be the perfect setting for both passive and active recreation opportunities.

Clifty Falls State Park is located adjacent to the City of Madison and consists of 1350 acres of woods. This natural setting enhances the recreational opportunities at the park and is also very convenient for the citizens of Madison.

### Soil

Soil types must be taken into consideration when planning recreational development, particularly those involving heavy pedestrian traffic (i.e. golf courses) or those requiring drainage (i.e. ponds and pools).

The soils surrounding the City of Madison consist of Crider-Grayford-Frederick. This soil type tends to be deep, well drained, medium textured - a gently sloping to moderately steep upland soil developed in this losses and residual limestone. The “heart” of the City consists of a soil series of Fairmount-Switzerland. This soil type is shallow and deep, well drained. Fairmount-Switzerland is a moderately steep to very steep upland soil developed in material weathered from Ordovician limestone.

Much of the downtown area consists of a Huntington-Wheeling-Markland soil association. This soil type is deep, well drained on nearly level flood plains and level to moderately steep terraces and formed in medium and fine textured materials.

## **Man-Made Historical and Cultural Features**

### **Historical & Cultural Features**

Madison has several historical and cultural features that contribute to the City's park and recreation system. These features include:

- John Paul Park - Madison's first city park created in 1904 by the Daughters of the American Revolution. This park is an important asset of the City and as such the Daughters of the American Revolution are pursuing a rehabilitation of this park.
- Crystal Beach - The historic bathhouse was built by the Works Progress Administration in the 1930's.
- Ohio River - This river serves as an important element of Madison's history. Many of Madison's parks are located near the riverfront and others have been built along the riverfront including Lamplighter Park and the Riverfront Dog Park as well as Bicentennial Park.

### **Transportation Features**

**Vehicular Access:** Major vehicular access to Madison includes:

- from the west - SR 56, SR 62 and SR 256
- from the north - US 421 and SR 7
- from the east - SR 56 and SR 62
- from the south - US 421

**Pedestrian/Bicycle Access:** Madison recently completed one segment of the Heritage Trail of Madison that will travel through the City linking local parks and the Ohio Riverfront to Clifty Falls State Park. The City is also along the route of the American Discovery Trail. Information about these trails can be found on [www.indianatrails.org](http://www.indianatrails.org).

**Railways:** The only railway in Madison is operated by the City of Madison Port Authority (CMPA) and is not scheduled for abandonment.

## **The City of Madison Grievance Procedure** Under The Americans with Disabilities Act

This Grievance Procedure is established to meet the requirement of the Americans with Disabilities Act of 1990. It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by the City. The City's Personnel Policy governs employment-related complaints of disability discrimination.

The complaint should be in writing and contain information about the alleged discrimination such as the name, address, and phone number of complainant and location, date and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint, will be made available for persons with disabilities upon request.

The complaint should be submitted by the grievant and/or designs as soon as possible but no later than 60 calendar days after the alleged violation to:

Bob Cooke  
Human Resources/Purchasing/ADA Compliance  
101 West Main St.  
Madison, IN 47250  
Phone: 812-265-8300

Within 15 calendar days after the receipt, Bob Cooke or his designee will meet with the complainant to discuss the complaints and possible resolutions. Within 15 calendar days of the meeting, Bob Cooke or his designee will respond in writing, and where appropriate, in a format accessible to the complaints, such as large print, Braille, or audio tape. The response will explain the position of the City and offer options for the substantive resolution of the complaint.

If the response by Bob Cooke or his designee does not satisfactorily resolve the issue, the complaint and/or his/her designee may appeal the decision within 15 calendar days after receipt of the response to the Mayor or his designee.

Within 15 calendar days after receipt of the appeal, the Mayor or his designee will meet with the complaint to discuss the complaint and possible resolutions. Within 15 calendar days after the meeting, the Mayor or his designee will respond in writing and where appropriate, in a format accessible to the complainant, with a final resolution of the complaint.

All written complaints received by Bob Cooke or his designee, appeals to the Mayor or his designee and responses from those two offices will be obtained by the City for at least three years.

(This is Attachment B to Settlement Agreement between the United States of America and the City of Madison, Indiana in DJ# 204-26S-156)

## **Fact Sheet**

### **Settlement Agreement between the United States of America and the City of Madison, Indiana**

On July 26, 2011 the Department of Justice entered into a settlement agreement with the City of Madison, Indiana under title II of the Americans with Disabilities Act of 1990 (ADA).

The Department of Justice initiated an investigation in response to a complaint that several city facilities are inaccessible to persons with physical disabilities and that the City failed to provide an assistive listening device for a person with a hearing disability during public meetings held in City Council chambers. The investigation of this complaint expanded to a compliance review under Project Civic Access, a Department initiative to ensure greater access for persons with disabilities to state and local government programs, services, activities and facilities. City staff worked cooperatively with the Department throughout the compliance review process in order to reach an agreement.

Facilities and programs surveyed by the Department and covered by the agreement include: Madison City Hall, Madison Police Station, Main Street Station, Riverfront Dog Park, Madison B3 Skate Park, Brown Gymnasium, Senior Center, Kiwanis Park, Crystal Beach, Hargan-Matthews Park, Fireman's Park, Jaycee Park, Broadway Fountain, City Campgrounds, Gaines Park, Pearl Park, Lytle Park, John Paul Park, Warren R. Rucker Sports Complex, Lorenz Park, Michigan Road/Dr. William Stucker Tennis Courts, Playground For All Children, Oakhill Park, Johnson Lake Park, Sunrise Golf Course and Emery O. Muncie School Gymnasium.

The Department also reviewed the City's policies and procedures regarding voting, employment, emergency management and disaster prevention and sidewalk maintenance to evaluate whether persons with disabilities have an equal opportunity to utilize these programs.

Under the agreement, the City of Madison agreed to take several important steps to improve access for individuals with disabilities. The text of the settlement agreement specified the modifications the City of Madison needed to make to its programs, services and facilities and the time-frames for making each change. Among other things, the City agreed to make physical modifications to its facilities so that parking, routes into the buildings, entrances, public telephones, restrooms, service counters and drinking fountains are accessible to people with disabilities. The agreement specifies which modifications will be made at each facility.

Post, publish and distribute a notice to inform members of the public of the provisions of title II and their applicability to the City's programs, services and activities.

Implement and report to the Department of Justice the City's written procedures for providing information for interested persons with disabilities concerning the existence and location of the City's accessible programs, services and activities.

Adopt a grievance procedure to handle grievances submitted under the ADA.

Identify and implement effective communication policies to ensure individuals with disabilities have access to City programs and services, including City law enforcement agencies.

Develop policies and procedures and perform necessary planning to ensure that individuals with disabilities are afforded equal, integrated access to emergency management programs, including emergency preparedness, notification, evacuation, sheltering, response, clean up and recovery.

Implement a plan to ensure the accessibility of sidewalks, transportation stops and pedestrian crossings by installing accessible curb ramps throughout the City.

Establish and implement a policy to ensure that City web pages are accessible to individuals with disabilities.

This is the 193rd agreement under the PCA initiative. Located in southeast Indiana, the city of Madison was incorporated on April 1, 1809 and is the county seat for Jefferson County, Indiana. According to census data, the city population is approximately 12,000 and more than 21 percent of Madison residents have a disability.

The agreement was to remain in effect for up to three years from July 6, 2011 or until all actions required by the agreement had been completed, whichever is later. The Department of Justice actively monitored compliance with the agreement and in July, 2014 determined that the City had made significant progress in addressing its non-compliance issues and closed its files on the PCA Settlement Agreement with Madison.

Currently, the City works with INDOT and the Title VI/ADA Division for reporting and guidance on

the City's ADA and Civil Rights issues. The City has completed an ADA Transition Plan and has taken an inventory of all facilities to include City Park property. Deficiencies are being corrected as City funds become available to remove the existing barriers.

#### Friends Of Hargan Matthews Park

This Group Of citizens has completed a very extensive fund raising campaign. Their goal of raising two hundred thousand dollars was met at the end of 2016. Hargan Matthews Park is located on the riverfront and is approximately one and one half acres. The funds raised will be spent on a soft rubber base, new brick pillars with wrought iron fencing and a custom round-5 modular playstation structure with a river boat theme. Other new features will include swings, merry go round, trees, benches and picnic tables. This park will be an all-inclusive facility.

## Profile for Madison city, Indiana

Located in Jefferson County

### People & Housing

Population Estimate (2015)	12,054
H.S. Diploma or More - % of Adults 25+ (2015)	86.9%
Bachelor's Deg. or More - % of Adults 25+ (2015)	21.3%
Households (2015)	5,036
Total Housing Units (2015)	5,910
Percent of Total Units Vacant for Seasonal or Recreational Use (2015)	1.1%

### Employment & Income

Labor Force (persons working in the area) (2015)	5,645
Unemployment Rate (2015)	10.3
Median Household Income (2015)	\$46,153
Median Family Income (2015)	\$55,221
Poverty Rate (2015)	15.5
Mean Travel Time to Work (minutes) (2015)	20.0

### Population by Age, 2015

	Madison city, Indiana	Pct. of Total	Indiana	Pct. of Total
Total	12,054	100%	6,568,645	100%
Preschool (0 to 4)	572	4.7%	420,939	6.4%
School Age (5 to 17)	1,574	13.1%	1,165,712	17.7%
College Age (18 to 24)	1,165	9.7%	665,721	10.1%
Young Adult (25 to 44)	3,177	26.4%	1,668,106	25.4%
Adult (45 to 64)	3,245	26.9%	1,735,036	26.4%
Older Adult (65 plus)	2,321	19.3%	913,131	13.9%
Median Age*	43.0		37.3	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

\*Median Age is averaged for combined areas

### Population by Race and Hispanic Origin, 2015

	Madison city, Indiana	Pct. of Total	Indiana	Pct. of Total
Total	12,054	100%	6,568,645	100%
American Ind. or Alaskan Native Alone	43	0.4%	14,793	0.2%
Asian Alone	253	2.1%	121,729	1.9%
Black Alone	368	3.1%	603,014	9.2%
Native Hawaiian and Other Pac. Isl. Alone	0	0.0%	2,285	0.0%
White Alone	11,213	93.0%	5,529,201	84.2%
Two or More Race Groups	136	1.1%	145,601	2.2%
Hispanic or Latino				



Total Hispanic or Latino	375	3.1%	421,206	6.4%
Mexican	112	0.9%	317,115	4.8%
Cuban	0	0.0%	5,228	0.1%
Puerto Rican	263	2.2%	35,528	0.5%
Other	0	0.0%	63,335	1.0%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Educational Attainment, 2015

	Madison city, Indiana	Pct. of Total	Indiana	Pct. of Total
Total Population 25 and Older	8,743	100.0%	4,316,273	100.0%
Less Than 9th Grade	345	3.9%	172,868	4.0%
9th to 12th, No Diploma	798	9.1%	351,986	8.2%
High School Graduate (incl. equiv.)	2,990	34.2%	1,494,302	34.6%
Some College, No Degree	2,090	23.9%	901,226	20.9%
Associate Degree	662	7.6%	355,635	8.2%
Bachelor's Degree	1,096	12.5%	664,747	15.4%
Graduate or Professional Degree	762	8.7%	375,509	8.7%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Households, 2015

	Madison city, Indiana	Pct. of Total	Indiana Households	Pct. of Total
Total Households	5,036	100.0%	2,501,937	100.0%
Family Households	3,085	61.3%	1,655,043	66.2%
Married with Children	663	13.2%	479,171	19.2%
Married without Children	1,372	27.2%	751,059	30.0%
Single Parents	713	14.2%	245,304	9.8%
Other	337	6.7%	179,509	7.2%
Non-family Households	1,951	38.7%	846,894	33.8%
Living Alone	1,694	33.6%	701,587	28.0%
Average Household Size	2.1		2.5	
Average Family Household Size	2.7		3.2	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Housing units, 2015

	Madison city, Indiana	Pct. of Total	Indiana Units	Pct. of Total
Total Housing Units	5,910	100.0%	2,820,253	100.0%
Owner Occupied	3,059	51.8%	1,726,338	61.2%
Renter Occupied	1,977	33.5%	775,599	27.5%
Vacant For Seasonal or Recreational Use	67	1.1%	46,624	1.7%
1-Unit (Attached or Detached)	3,879	65.6%	1,947,548	69.1%
2 - 9 Units	820	13.9%	252,305	8.9%
10 - 19 Units	58	1.0%	89,105	3.2%



20 or more Units	116	2.0%	98,137	3.5%
Built prior to 1940	1,866	31.6%	501,557	17.8%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Labor Force Averages, 2015

	Madison city, Indiana	Indiana
Total Labor Force	5,645	3,297,501
Employed	5,066	3,038,762
Unemployed	579	258,739
Unemployment Rate	10.3	7.8

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Commuting to Work, 2015

	Madison city, Indiana	Pct. of Total	Indiana	Pct. of Total
Workers 16 years and over	5,066	100.0%	3,038,762	100.0%
Car, truck, or van -- drove alone	4,138	81.7%	2,479,311	81.6%
Car, truck, or van -- carpooled	347	6.8%	268,958	8.9%
Public transportation (including taxicab)	11	0.2%	32,462	1.1%
Walked	128	2.5%	62,432	2.1%
Other means	138	2.7%	43,592	1.4%
Worked at home	169	3.3%	99,421	3.3%
Mean travel time to work (minutes)	20		23	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates  
Resident Occupations, 2015

	Madison city, Indiana	Pct. of Total	Indiana	Pct. of Total
Employed civilian pop. 16 years and over	5,645	100.0%	3,297,501	100.0%
Management, professional, and related	1,597	28.3%	983,127	29.8%
Service	1,150	20.4%	517,254	15.7%
Sales and office	787	13.9%	708,055	21.5%
Farming, fishing, and forestry	0	0.0%	13,246	0.4%
Construction, extraction, and maintenance	449	8.0%	254,864	7.7%
Production, transportation, and material moving	1,083	19.2%	562,216	17.0%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

## **Parks & Facility Descriptions**

**Bicentennial Park** is located at 106 W. Vaughn Dr. between West Street and Central Ave. It is the center point for several festivals held each year in Madison Indiana. This park is equipped with a modern restroom that was built in 2009.

**Broadway Fountain** is located at 402 Broadway St. and offers a quiet atmosphere located on one-half acre in downtown Madison. The Fountain centers Broadway Street between Main and Third Streets. The park and fountain are lighted during the evening hours and is furnished with ample park benches. The Broadway Fountain is used for a variety of community events and weddings throughout the year. This Centennial Fountain was first dedicated in 1886. The history of the Broadway Fountain marks its significance to the Madison community. The fountain is 35 feet six inches wide with three basins totaling 26 feet 6 inches. New deck and sidewalks were installed in 2009. New lights and electrical lines were installed on each side of the fountain in 2012.

**Brown Gym** is located at 120 S. Broadway St. and was erected in 1921 by J. Graham Brown in memory of his brother Thomas Martin Brown, it was a gift to Madison Public Schools in 1924. The Brown Gym was remodeled in 1939 by H. Lohrig construction after the 1937 flood. It was also the home of the Madison High School Basketball's 1950 State Champs, Ray Eddy Coach. The Brown Gym is located at the south-end of Broadway Street in downtown Madison. It was renovated by the City of Madison Parks Department in 1993. The gym is equipped with a full basketball court, which can also be used for volleyball or other activities and events. Walkers can use the gym Monday through Friday. Individuals, small groups, and school groups also use or rent the facility. The basement of the Brown Gym offers ample space for theatrical and youth groups.

**Madison Campground RV Park** at 1000 Vaughn Drive is located on two acres of riverfront property on Vaughn Drive. This facility is located on the east-end of Madison, providing easy access to the historic downtown. The campground provides 34 class AA sites with 18 sites bordering the beautiful Ohio River. The grounds are also equipped with a full bathhouse facility and dump station. All sites feature water and 30 amp electrical hook-ups. Ten sites are additionally equipped with 50 amp electrical ports. A new dump station was installed at the campground in 2013 in a new location. The camping season runs from April through October, with a camping attendant available at (812) 265-8333.

**Crystal Beach Pool** at 400 West Vaughn Dr. the historic bathhouse was built by the Works Progress Administration (WPA) on the site of the Trow Flower Mill that was destroyed in the 1937 Flood. The pool opened on May 28, 1939 with thousands in attendance to view the shell shaped pool, sandy beach, water slides and diving boards. Crystal Beach is located on three acres facing the Ohio River and is open from late May through August. The half-moon shaped pool slopes from ankle deep to a seven-foot swimming area. In 2006 a new liner was installed, work was done to the deck and a large slide was installed on the west side of the pool in 2007. The upper deck of the bathhouse was replaced in 2007. A concession stand with drinks and snack items is open during swim hours with plenty of seating available. Visitors can purchase items from inside or outside the pool grounds. A shelter house, picnic area, barbecue grill, and restrooms are also available as well as a lighted basketball court is conveniently located outside the pool grounds, overlooking the scenic Ohio River for recreation use. The pool is available to rent for private parties during the summer season.

**Fireman's Park** at 111 E. Vaughn Dr. is located on a one-acre lot along Vaughn Drive and overlooks the Ohio River. This park is shaded with many large trees. A double-sized shelter house and picnic tables provide a scenic riverfront view.

**Gaines Park** at 628 Broadway St. is located on the north-end of Broadway Street, this park offers a shaded neighborhood playground and picnic area. It is also equipped with a basketball court and shelter house.

**Hargan-Matthews Park formerly Cherokee Park** at 101 E. Vaughn Dr. is located on one and one half acres of land at the foot of West Street featuring a beautiful view of the Ohio River. This park offers picnic facilities and a small playground area. Donated to the City of Madison in 2001 by John V. Mathews. A new playground structure was installed in 2006.

**Jaycee Park** at 619 E. Vaughn Dr. is located on two acres along Vaughn Drive under the pillars of the Madison-Milton Bridge. This park provides two shelter houses with picnic tables. A basketball court and three sand volleyball courts provide recreational opportunities. New playground equipment was put in place in 2014 per agreement with Walsh Co. for using the park for the bridge project. Walsh Co. also put in a new shelter house that was taken down during construction. A second shelter house was replaced and basketball courts resurfaced in 2015 and new grills were donated by the Paul Davis family.

**John Paul Park** at 500 W. Third St. is named after Madison's founder, this park is located on Third Street between Mill and Vine Streets on one and a half acres of land in downtown Madison. John Paul Park features a ball diamond that serves as the home field for the Men's Softball Association. A metal gazebo was added and dedicated to the City of Madison on December 15, 1999. This park offers a shaded walking path and picnic areas. John Paul Park has a rich history dating back to mid 1800's when it began as a cemetery through its dedication as a park in 1904.

**Johnson Lake Park** at 1945 Cragmont St., is thirteen acres located on Cragmont Street on Madison's hilltop. This park offers three shelter houses with barbecue grills. This lake is governed by the DNR and is stocked for bank fishing. A partially shaded 4/10-mile-walking trail surrounds this lake. A Parcourse was put in place in 2014 around the walking trail donated in memory of Dr. John Wilson Petscher a Veterinarian who practiced in Madison, IN for thirty years, with money raised through donations from family and friends.

**Kiwanis Park** at 302 Vaughn Dr. and is located on two acres of land on the corner of Vaughn Drive and Broadway. This park is equipped with a lighted ball diamond and bleachers for spectators and is the home of the Women's Softball League. New Lights were installed around the ball diamond in 2007. In 2013 a new PA System was installed donated by the Cam Car Club.

**Lamplighter Park** at 201 W. Vaughn Dr., is located on the banks of the Ohio River between Broadway and West Street, this park features a gazebo, benches and several overlooks, which provides a panoramic scenic view of the Ohio River. This park is a popular location for weddings year round.

**Lorenz Park** at 933 East St. named after former City Councilman Maurice Lorenz, is on two acres of land at the foot of New Hill Road (Hwy 421). This park is furnished with a shelter house, picnic area, and restrooms. There is also a large playground area, basketball court, and ball diamond available. New Playground equipment was installed in 2015.

**Lytle Park** at 425 West St. is located downtown on one-half acre and is a shaded park equipped with park benches for community use. Lytle Park is the finish line for the Madison Regatta 10K Race held annually in July. This park is named after former Madison Mayor Markt A. Lytle, 1960-1966. New lighting was installed in 2010.

**Renard B. Keal Memorial Madison B3 Skate Park** at 801 Green Road opened July 2003 after five years of study and evaluation. New equipment was installed in 2009. We want to recognize all the local youth and the Madison Youth Unlimited Inc. for their input on their design of the park. This park is located next to Rucker Sports Complex and adjacent to the Playground For All Children. Additional skate ramps were installed in summer of 2010.

**Michigan Road Tennis Courts (Dr. William Stucker Tennis Courts)** at 1637 Michigan Road, are coin operated lighted tennis courts. The six courts are located on Madison's hilltop near Michigan Road. The courts were resurfaced by the Parks Dept. in 2014. The courts are owned and maintained by the Parks Department on Shawe Memorial High School's property.

**Oakhill Park** at 2700 Basswood Dr. is located in the Oakhill Subdivision on one acre on Valley Drive between Meadowood and Basswood Drives. It contains playground equipment, a small ball field, and a basketball court. A new playground structure was installed in 2007.

**Pearl Park** at 716 West St., is located on West Street, next to Crooked Creek on one acre in downtown Madison. The Pearl Park Committee is developing the park and it will feature historic buildings and structures depicting the past history of Madison.

**Playground for All Children** at 801 Green Road is located adjacent to Rucker Sports Complex, this park is on one acre and is accessible to individuals with special needs, such as wheelchairs. It was built through a joint venture between the Lions Club, the Parks Department, the Department of Corrections, the Madison State Hospital, and various individuals.

**Laykos K9 Riverfront Dog Park** at 123 Mill St., was put in place in 2007 and is located on Vaughn Drive along the Beautiful Ohio River. It's in two sections one for the larger dogs and one for smaller dogs. Both sections are equipped with play features and water fountain stations for the dogs and owners. The large section is also equipped with a shelter house. In 2013 the Board voted to rename the Riverfront Dog Park in memory of the City of Madison Police Laykos K9 who had passed away.

**Warren R. Rucker Sports Complex** at 811 Green Road is located on twenty acres of Madison's hilltop on Green Road. This park offers six lighted baseball/softball diamonds, named after Burch Johnson, Delbert Liter, Harold Lakeman, Dale Minor, Robert Kring & Jerry Thaden. There are two unlit baseball fields, two soccer fields and two football fields named after Gary Van Wye and Paul "Duke" Meyer. All fields are equipped with bleachers for spectators. Restrooms and food concessions are available during the baseball and football seasons. The Complex also has a picnic area, a shelter house, barbecue grill, and ample parking. A second newly constructed multi-purpose building was completed in 1999 for ball diamonds five and six and two soccer fields. It was made possible through a donation from Phyllis Huffman and family in memory of Nat Huffman. It contains a concession facility, press box, and restrooms. Two new scoreboards were installed in 1999 on baseball/softball field's number five and six as a gift from Coca-Cola. The parks general maintenance department moved their headquarters and much of their equipment to a newly constructed pole-barn on the west side.

**Senior Citizen Center** at 208 W. Main St., in downtown Madison, Indiana. Lifetime Resources offers lunches M-F throughout the year. The center also is equipped with a small library. There are many activities available at the Senior Center such as pool, bingo, cards and line dancing.

**Sunrise Golf Course** is located on Madison's hilltop on Michigan Road. This course spans 160 acres, has 18 holes with a par of 72. In 1999, the clubhouse was remodeled and expanded to accommodate the golfing community, which now houses a Pro Shop and snack bar. There is a fee for daily play and season passes are also available. Cart rental is available through the Pro Shop. A shelter house is also on the course.

**West-End Park (Celebration Park)** is one acre located at the foot of Marine Street. It has playground equipment available near the Ohio River.

## Madison Parks Facilities & Acreage

Parks/Facilities	Acreage
▶ Bicentennial Park	3 acres
▶ Broadway Fountain	1.5 acres
▶ Brown Gym	1.5 acres
▶ Campground	2 acres
▶ Crystal Beach	3 acres
▶ Fireman's Park	1 acre
▶ Gaines Park	1.5 acres
▶ Hargan-Matthews Parks (formerly Cherokee Park)	1.5 acres
▶ Jaycee Park	2 acres
▶ John Paul Park	1.5 acres
▶ Johnson Lake Park	13 acres
▶ Kiwanis Park	2 acres
▶ Lamplighter Park	N/A
▶ Lorenz Park	2 acres
▶ Lytle Park	1.5 acres
▶ Michigan Road Tennis Courts	1.5 acres
▶ Oakhill Park	1 acre
▶ Pearl Park	1 acre
▶ Playground For All Children	1 acre
▶ Riverfront Dog Park	467 ft. x 240.9 ft.
▶ Rucker Sports Complex	20 acres
▶ Senior Citizen Building	4500 sq. ft.
▶ Skate Park	50,000 sq. ft.
▶ Sunrise Golf Course	160 acres
▶ West-End Park	1 acre

Total number of Parks/Facilities: 25

## Associated Programs

Associated Programs are self-organizing and operating. The Madison Parks Department provides facilities or resources used by each program.

1. Church League Basketball
2. Church League Softball
3. Church League Volleyball
4. Girls, Inc.
5. Independent Adult Basketball Groups
6. Industrial Basketball
7. Industrial League Volleyball
8. Jefferson County Soccer Assoc.
9. Jefferson County Tennis Association
10. Lide White Memorial Boys & Girls Club
11. Life Time Resources
12. Madison Chautauqua
13. Madison Regatta
14. Madison Ribberfest
15. Madison Riverfront Development Committee
16. Madison Softball Association
17. Music In The Park
18. Open Adult Volleyball League
19. Shawe Memorial/Pope John Schools

## Public Schools

There are (4) four public elementary schools, (3) three private elementary schools, (1) public Jr. high school, (1) one public high school, (3) private jr./sr. high school. There are (3) public schools outside of city limits that feed into the public jr. high and sr. high school.

### City/Public

E.O. Muncie Elementary  
Lydia Middleton Elementary  
Madison Jr. High School

Approximately 20 acres, building 3.33 acres, one small practice football field, two regulation soccer fields, two baseball fields—no lights, six regulation tennis courts, one pre-school playground. All outside facilities are usable by the public without usage forms. One gymnasium with seating for approximately 1000. One regulation swimming pool with diving board. Nearly year-round facilities, prior approval needed due to sports teams usage, tennis courts and track are used often by the general public. Gymnasiums are used often by the Parks Department and Madison Basketball leagues.

### Madison Sr. High School

One football field with seating for 2500, one practice football field, one baseball field, one softball field, one regulation 400 meter rubberized tract, two gymnasiums (one small, no seating and one large with seating for 4400. Nearly year-round facilities, prior approval needed due to sports teams usage, tennis courts and tract are used often by the general public, gymnasiums are used often by the Parks Department and Madison Basketball Leagues

### County/Public

Deputy Elementary  
Ryker's Ridge

## Private Schools

Pope John XXIII Catholic Elementary

Shawe Memorial Catholic Jr./Sr. High School

Grace Baptist

Christian Academy of Madison

Canaan Academy

The area schools have various types and sizes of playgrounds and/or recreation facilities, which may be used by the Madison Parks Department when available.

## Semi-Public Recreation Facilities

Semi-public facilities are those that are not entirely funded by the City, but are operated under a not-for-profit status or are funded by grants, donations, or other contributions.

Lide White Boys and Girls Club

Girls Inc.

Madison-Jefferson Co. Senior Citizen Center—This facility is city-owned and is being operated by the Parks and Recreation Department. It is located at 208 W. Main St. in downtown Madison, the building is approximately 4500 sq. ft. and is used daily by community seniors and Lifetime Resources for meals on wheels with lunches served on a daily basis.

## Commercial Recreation Facilities

The commercial facilities in and adjacent to Madison help provide some needed balance to the public programs and facilities. They provide racquetball, fitness centers, bowling, boating, archery, an additional 9-hole golf course with putt-putt course, karate classes and dance.

## Heritage Trail of Madison

Status: Open

County: Jefferson—City: Madison

Endpoints:

*Hillside section (1 mile open)*

North - Southeast Regional Treatment Center (Madison State Hospital grounds) at the hilltop

South - base of the hill at Crooked Creek

Other - unofficial rustic trail runs another mile westward from the base of the hill to SR56

*Downtown section (1 mile under construction)*

South/East - Vernon Street

North/West - Madison Railroad at Main Street, Crooked Creek historic bridge crossing

Trailheads: -parking at Southeast Regional Treatment Center (Madison State Hospital Grounds, hilltop) Connections:

Activities: walking, biking (Caution: steep descent)

Surface: asphalt

Length: 1 mile open

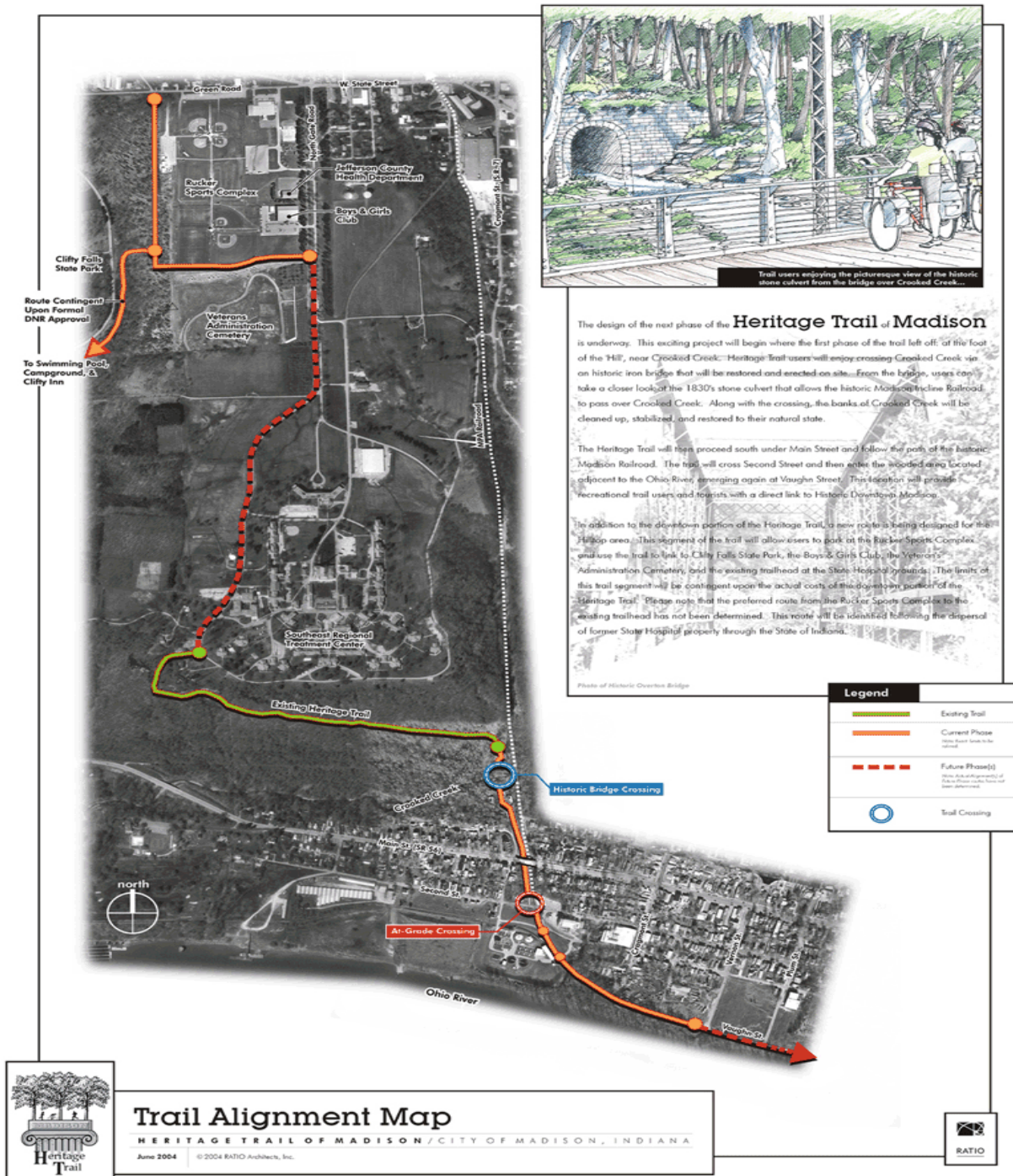
Description: The area surrounding the trail, including the beautiful city of Madison, is some of the most scenic in the entire Midwest. The Madison State Hospital grounds, where the trail begins its steep descent, is a virtual park in itself, with plenty of quiet one-lane roads and stately old buildings. Combined with adjacent Clifty Falls State Park and Hannover College, visitors and residents will find plenty of room to roam.

The city of Madison is not to be missed. Time has been unusually kind to this elegant river town, with a functional, bustling downtown, pristine historic buildings lining every street, and a graceful but unpretentious charm. The Heritage Trail is perhaps the best way for non-motorists to navigate the daunting hillside which overlooks the downtown area. Although the grade is relatively steep for a multi-use trail, the views and ambience provide a welcome distraction from the long ascent. Sounds of birds, riverboats and church bells echo through the woods and off surrounding limestone cliffs. As for the descent, make sure you have functional brakes (the trail actually includes a "run-off" area for runaway bicycles). At the base of the hill, a rustic trail continues westward along Crooked Creek.



**Manager: Heritage Trail of Madison**

Future Plans: A 1-mile connector to the downtown area, parallel to the famous Madison Railroad, is under construction. An historic bridge relocated from Jackson County will be placed across Crooked Creek to connect the two sections of trail. A 1-mile connector from the top of the hill to the entrance of Clifty Falls State Park is also planned. (Information from Heritage Trail Web Page)





**Organizational Structure for managing the trail system**—The Heritage Trail will be a facility of the City of Madison Parks and Recreation Department, under the leadership of the Parks Director.

**Trail Board**—Guidance, oversight, conflict resolution and development efforts of the trail system will fall under the jurisdiction of the Trail Board. .

**Maintenance**— Will be performed by the Parks Department Maintenance employees or contracted to outside sources (i.e., Dept. of Corrections) as deemed appropriate by the Parks Department and Trail Board. A strong contingency of volunteer groups will be solicited and managed by the a sub-committee of the Trail Board. Volunteers and users will monitor the trail and alert the Parks Director of maintenance needs. Volunteers will also be used to perform appropriate levels of routine maintenance.

**Maintenance Budget**—An anticipated annual maintenance budget is provided in this report. Actual maintenance needs and costs will be tracked to adjust the budget annually. The budget will be part of the overall park system budget as a separate line item. The budget also includes establishment of a cumulative capital fund to establish resources for long-term repairs to the trail.

### **Clifty Falls State Park**

Clifty Falls is a 1300-acre State Park that lies adjacent to Madison’s City Limits. This park has recreational assets that Madison residents can use. Clifty Falls has gate fees for all entrants that vary by day of the week, mode of transportation and reservation.

Facilities included within this State Parks are:

Nature Center/Interpretive Naturalist Services  
Shelters (Shelter Reservation)  
Picnicking  
Hiking Trails  
Tennis & Other Games  
Meeting & Conference Facilities  
Clifty Inn and Restaurant  
Swimming Pool/Waterslide  
Camping (both electric and primitive with dumping station).

### **The American Discovery Trail (ADT)**

The ADT stretches across the entire United States, from the Pacific Ocean to the Atlantic Ocean. It is over 6,800 miles long and travels through 15 states, including Indiana. This trail travels through Madison and also makes a connection to Clifty Falls State Park.

### **“One Madison” Planning Process**

This is a planning process incorporating a number of different plans into one comprehensive plan for our Madison community. When finished, the plan will include the following:

1. Envision Jefferson County Vision & Action Plan
2. One Madison Community Revitalization Plan
3. Master bicycle & Pedestrian Plan

Each of these can be found at the following link:  
<http://madison-in.gov/index.aspx?NID=286>

## **Public Participation Overview**

The Parks and Recreation Public Meetings have been held for the purpose of discussing the park and recreation plan were held at City Hall on August 31st, September 28th and October 26th, 2016

Of the surveys distributed a total of thirty responses were returned. Written comments submitted as part of the survey addressed issues with the programs, concerns of the play time at Sunrise Golf Course and the water system. They also addressed fees and more advertisements for parks events.

Surveys were specifically distributed to:

- Senior Citizens Center
- Senior Dances at the Brown Gym
- Youth Basketball Games
- Parks Board Meetings
- Sunrise Golf Course
- City Hall

## **Public Meeting Summary**

### **City of Madison Parks & Recreation Department Five Year Master Plan**

Date/Time: August 31st, 5:30 p.m. , September 28th, 5:30 p.m. and October 26th, 5:30 p.m. after regular Parks Board Meeting

Public Meeting for the Five Year Parks and Recreation Plan

Madison City Hall

Parks Board, Parks Director, Parks Secretary, Parks Golf Pro, Public Meeting Attendees

A public meeting was conducted for the Five Year Master Plan for the Madison Parks and Recreation Department on August 31st, after the regular monthly Parks Board meeting at 5:30 p.m. and there was also a meeting scheduled on September 28th, after the regular monthly Parks Board Meeting and October 26th, after the regular monthly Parks Board Meeting. There were four people who attended the August meeting and zero for the September and October meeting.

The survey that has been distributed throughout the city, on face book and on the city website.

The meeting began with David Stucker, Parks Director addressing everyone with an explanation of the Five Year Master Plan for the Parks & Recreation Department.

Some members of the group addressed the members of the Board that were present.

#### **Promote our existing parks and current activities to the community**

Jan Vetthus suggested that we should make someone responsible for keeping social media up to date for all events. Make sure that visitors and working people can buy passes, reserve parks, shelters, campsite, or tee times and sign up for classes or programs on line with credit cards. Work with the Chamber, the City, the schools and the Visitors Center to advertise parks' events all year long. Encourage adults and visitors to participate . Consider highlighting a different park each month or quarter, rotating through all the parks over the next 5 years. Plan events specific to the highlighted park. Partner with local organizations and neighborhoods to invite groups to the events. (The golf course already does this with Charity Golf Scrambles).

#### **Give the community an assessment of the current state of the parks– with the list of deferred maintenance requirements for each park**

Develop a maintenance plan and budget. Show the city and the public the gap between needs and funding. If warranted, lay out the case for a bond issue.

#### **Work with OCRA to get a \$500K grant for an indoor, heated pool**

Provide year-round water exercise for adults.

#### **Work with the city to outline how new parks will be added to the Parks Department/Parks Board responsibility**

Should each park have its own Not-For-Profit organization?  
Should the NFP be responsible for all maintenance?  
What role does the NFP play in relation with the Parks Board?  
What about the parks that do not have a NFP organization?

Respectfully submitted,

Kim Eaglin, Parks Executive Assistant

cc: David Stucker (City of Madison Parks Department)

## **Needs Analysis**

In order to establish city wide needs for the Madison Parks Department we used feedback from public input, staff input and finally input from the Parks Board.

The purpose was to establish and define common needs throughout the city parks. As a result the findings were then placed in order based on cost and need to form an action plan.

### **Needs From Public Input**

1. Promote our existing parks and current activities to the community.
2. Give the community an assessment of the current state of the parks.
3. Work to get an indoor, heated pool.
4. Work to add new parks.

### **Needs from the Board and Staff**

1. Replace roof at Brown Gym.
2. Purchase new golf carts.
3. Replace shelter houses in various parks.
4. Install new windows at Senior Citizen building.

### **Priorities and Action Schedule**

It has been difficult to set priorities as we have financial constraints with these needs.

### **Transition into the New Plan**

As we move into the new planning period it is important to use any and all resources for us to provide our community with well maintained facilities.

### **Resources would include the following**

- Municipal Bonds
- Parks Budget
- Taxes
- Participation Fees
- Grants
- Donations
  - In-Kind
  - Corporate Donations

In order to meet the community needs, the above options are critical to the success of Madison Parks and Recreation Department.

**MADISON PARKS AND RECREATION DEPARTMENT  
5-YEAR PARKS AND RECREATION MASTER PLAN**

Please take a moment to help us improve your experiences in the Madison Parks. The information of this survey will be added to the surveys being gathered for the 2017 – 2021 Madison Parks 5 year Master Plan. When you're finished, please return to:

Brown Gym  
100 South Broadway  
Madison, IN 47250

Madison City Hall  
101 West Main St  
Madison, IN 47250

All results gathered in this survey will be anonymous and all information is completely confidential.

**PARK USE:**

**HOW OFTEN DO YOU USE THE MADISON PARKS:**

- ☐ every day - (2)
- ☐ 4 or 5 times a week - (3)
- ☐ 3 or fewer times a week - (9)
- ☐ once or twice a month - (7)
- ☐ never (0)

**HOW WOULD YOU RATE OUR PARKS:**

- ☐ consistent high quality - (4)
- ☐ generally good -(13)
- ☐ quality varies from park to park – (4)
- ☐ poor quality - (0)

**WHAT DO YOU TYPICALLY DO IN THE PARKS?**

- ☐ use playgrounds - (5)
- ☐ walk/jog/run - (12)
- ☐ relax - (7)
- ☐ fish (4)      Golf – 11
- ☐ use sports fields - (20)
- ☐ picnicking - (5)

**WHAT GROUP USES PARKS**

- ☐ family/children/grandchildren – (14)
- ☐ friends - (12)
- ☐ varies each visit - (4)
- ☐ by myself - (8)

**PROGRAMS AND ACTIVITIES:**

**HOW OFTEN DO YOU USE OUR PROGRAMS OR ACTIVITIES?**

- ☐ every day - (10)
- ☐ 4 or 5 times a day - (1)
- ☐ 3 or fewer times a week - (12)
- ☐ once or twice a month - (2)
- ☐ once or twice a year - (5)
- ☐ never - (8)

**WHO DO YOU MOST OFTEN ATTEND PROGRAMS WITH?**

- ☐ family/children/grandchildren - (7)
- ☐ friends -(3)
- ☐ varies on each visit - (2)
- ☐ by myself - (1)

**HOW WOULD YOU RATE OUR PROGRAMS OR ACTIVITIES?**

- ☐ consistent high quality - (6)
- ☐ generally good - (12)
- ☐ quality varies from program to program - (3)
- ☐ poor quality – (3)      Golf Course (1)

**WERE THE PROGRAMS RUN AND WELL ORGANIZED?**

- ☐ yes - (10)
- ☐ somewhat - (10)
- ☐ no (0)

**PARTICIPATION:**

**IS THERE ANYTHING THAT PREVENTS OR RESTRICTS YOUR USE OF THE PARKS?**

- ☐ yes: if so what? Bathrooms, lighting, weather
- ☐ no - (21)
- ☐ do not use parks (0)

**DO ANY OF THESE PHYSICAL BARRIERS KEEP YOU FROM USING THE PARKS OR PROGRAMS?**

- ☐ physical access to park/equipment - (0)
- ☐ No (7)

**WHAT KEEPS YOU FROM USING PARKS/PROGRAMS? WHAT WOULD YOU LIKE TO ADD?**

- ☐ lack of time - (6)
- ☐ poor health/mobility - (1)
- ☐ can't afford programs - (2)
- ☐ lack of interest - (1)

- ☐ more equipment - (1)
- ☐ more benches/shelters - (5)
- ☐ more programs - (4)      adults (13)
- ☐ splashpark - (11)

#### PARK FUNDING

WOULD YOU LIKE MADISON TO INVEST MORE  
IN THE PARKS?

- ☐ yes - (7)
- ☐ maybe - (6)
- ☐ depends on the investment - (9)
- ☐ no - (1)
- ☐ don't use parks (0)

ARE YOU WILLING TO PAY NEW TAXES OR  
HIGHER USER FEES FOR IMPROVEMENTS?

- ☐ yes - (7)
- ☐ maybe - (6)
- ☐ depends on improvements - (9)
- ☐ no - (1)

HOW WOULD YOU LIKE MADISON TO MON-  
PAY FOR NEW AMENITIES?

- ☐ use existing budget - (8)
- ☐ Municipal Bonds - (5)
- ☐ new taxes/fees - (4)
- ☐ donations - (10)
- ☐ grants - (14)

CHECK ALL METHODS YOU WILL AGREE  
TO PAY FOR IMPROVEMENTS

- ☐ yes, increase fees - (10)
- ☐ yes, charge for shelter fees - (7)
- ☐ yes, yearly park user tax - (5)
- ☐ no, can't afford to pay - (5)

If I could change one thing about the Madison Parks, it would be: (Please write answer below).

Offer Computer classes, group classes, discount fees for seniors, sports registration on line, summer meals at the pool, more pools, indoor pool.

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#### ABOUT YOU (OPTIONAL)

WHAT IS YOUR APPROXIMATE AGE?

- ☐ under (0)
- ☐ 18 – 35 (1)
- ☐ 36 – 50 - (3)
- ☐ 51 – 65 - (8)
- ☐ over 65 - (9)

WHAT IS YOUR GENDER?

- ☐ male - (6)
- ☐ female - (16)

WHAT IS YOUR LIVING ARRANGEMENT?

- ☐ single (3)
- ☐ divorced - (1)
- ☐ widowed - (8)
- ☐ married (8)
- ☐ domestic partner/significant other (1)

# OF CHILDREN IN YOUR HOUSEHOLD

- ☐ none - (16)
- ☐ one child (4)
- ☐ two or three children (1)
- ☐ four or more (0)

WHAT IS YOUR EMPLOYMENT STATUS?

- ☐ unemployed (0)
- ☐ retired - (12)
- ☐ employed part time - (5)
- ☐ employed full time - (5)

IF YOU ARE EMPLOYED, LIST YOUR SHIFT

- ☐ days - (8)
- ☐ 2<sup>nd</sup>/early evening - (1)
- ☐ 3<sup>rd</sup>/late evening/graveyard (2)
- ☐ rotating/swing - (1)

DO YOU:

- ☐ rent your home (3)
- ☐ own your home - (17)
- ☐ lease a condo/apartment - (1)
- ☐ Live with others/relatives (0)
- ☐ other \_\_\_\_\_

AREA IN WHICH YOU LIVE?

- ☐ City limits(12)
- ☐ Jefferson County (8)
- ☐ Other (1)

Results are in (parenthesis).

## **Funding Opportunities**

### **Grants**

Grants are sums of money that are awarded to eligible agencies or organizations to finance specific activities or facilities. They are typically awarded by federal agencies or private organizations.

Many grants are very specific about what entities are eligible to receive the grants, what activities the grant can fund, and the amount of funds that are available.

The Parks Board will need to develop a grant proposal for grants that they are interested in pursuing. Depending on the skills and abilities of staff, hiring a grant writer may be necessary.

### **User Fees**

Some park and recreation facilities that are owned by the City will be better suited for user fees than others. Some programs could require fees to cover the costs of facility/equipment rental or recreational supplies. Other user fees could be used to maintain and operate specific facilities such as batting cages.

### **Bonds**

Municipalities and park boards can issue bonds in order to pay for public projects. Before issuing any bonds to pay for parks and recreation projects, local officials should seek the advice of financial planners or expert bond counsel. As of January 2012 Madison has not currently issued any bonds for park projects.

### **Gifts, Donations**

In the past the Parks and Recreation Department has taken advantage of several land donations to create additional parks. Land or monetary donations are an extremely beneficial way to increase the amount of parkland or programs available to residents. Donations of time and the assistance of volunteers is also an effective way to increase the services available from the Parks and Recreation Department.

## **Priorities for 2017-2021**

- New Scoreboards at Rucker Complex
- New Restroom at Jaycee Park
- Install New Bathhouse at Madison Campground
- Install New Baseball/Softball Lights
- Install new, safe and accessible play equipment
- Creation of new programs to improve the quality of life of the community
- Recondition Floor at Brown Gym

## Parks Action Plan

### Broadway Fountain

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Develop a Landscaping Plan	Park Budget	Maintenance Community Volunteers	2017	
Excavate and Replace all concrete	Park Budget	Contractor	2017	\$30,000
Add Park Benches	Park Budget	Park Staff	2017	\$8,000

### Brown Gym

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Replace Scoreboards	Park Budget	Contractor	2018	\$15,000
Tuck Point Exterior Brick	Park Budget	Contractor	2017	\$10,000
Install PA System	Park Budget Or Donation	Contractor	2018	\$5,000
Refurbish Gym Floor	Bond	Contractor	2018	\$25,000

### Campground

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
New Asphalt	Park Budget	Contractor	2017	\$25,000
Replace Bathhouse	Bond	Contractor	2018	\$50,000
Expand Campground	Bond	Contractor	2017	\$100,000
Increase Parking	Park Budget	Contractor	2017	\$40,000



### **Celebration Park (West End Park)**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Install Playground Equipment	Park Budget	Contractor	2017	\$25,000
Landscaping	Donations	Park Staff	2017	\$10,000

### **Crystal Beach**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Replace Shelter House	Park Budget	Contractor	2017	\$30,000
Replace Plumbing In Bathhouse	Park Budget	Contractor	2018	\$8,000
Repair Concrete Deck	Park Budget	Contractor	2017	\$40,000
Replace Exterior Fence	Bond	Contractor	2017	\$40,000

### **Fireman's Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
New Concrete Pad	Park Budget	Park Staff	2017	\$15,000
Add Tables and Benches	Park Budget	Park Staff	2017	\$5,000
Replace Shelter	Park Budget Donations	Contractor	2018	\$20,000

### **Gaines Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Replace Fence	Park Budget	Contractor	2017	\$8,000

### **Gaines Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Replace Shelter	Park Budget	Contractor	2017	\$15,000
Repair Basketball Court	Park Budget	Contractor	2018	\$12,000
Upgrade Playground Equipment	Bond	Contractor	2017	\$20,000

### **Hargan-Mathews Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Landscaping	Park Budget	Park Staff	Ongoing	
Upgrade Playground Equipment	Private Donation	Contractor	2018	\$150,000

### **Jaycee Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
New Sidewalks	Park Budget	Contractor	2018	\$20,000
Pave Parking Lot	Park Budget	Contractor	2017	\$20,000
New Restrooms Basketball Court	Bond	Contractor	2017	\$80,000

### **Johnson Lake**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Reseal Parking Lot	Park Budget	Contractor	2017	\$12,000
New Picnic Tables	Park Budget	Park Staff	2017	\$8,000

### **John Paul Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Repaint Gazebo	Park Budget	Park Staff	2018	\$2,000
Replace Dusk/Dawn Lights w/Period Lighting	Grant, Bond	Contractor	2018	\$35,000
Hard Surface Sidewalk	Grant, Bond	Contractor	2017	\$20,000

### **Kiwanis Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
New Dugouts	Park Budget	Contractor	2017	\$25,000
Replace Outfield Fence	Park Budget	Contractor	2017	\$10,000

### **Lamplighter Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Landscaping	Park Budget	Park Staff	Ongoing	
Install Irrigation System	Park Budget	Contractor	2017	\$15,000

### **Lytle Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Landscaping	Park Budget	Park Staff	Ongoing	
New Picnic Tables	Park Budget	Park Staff	2017	\$2,000

### **Michigan Road Tennis Courts**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
New Light Bulbs	Park Budget	Contractor	2017	\$8,000

### **Oakhill Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Upgrade Playground Equipment	Bond	Contractor	2018	\$30,000
Repair Basketball Courts	Park Budget	Contractor	2017	\$10,000

### **Riverfront Dog Park**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Install Dog Activity Features	Park Budget	Park Staff	2017	\$5,000
Add Sidewalks	Park Budget	Contractor	2017	\$15,000

### **Senior Center**

<b>What</b> Action will be taken?	<b>How</b> Will it take place?	<b>Who</b> Will do it?	<b>When</b> Will it be done?	<b>What</b> Is the Approx. cost
Replace Senior Center Roof	Parks Budget	Contractor	2018	\$25,000
Replace Windows	Parks Budget	Contractor	2018	\$5,000

## BUDGET ESTIMATE FOR

Parks Department—General Fund  
City of Madison

For Calendar Year

2015

<b>1.</b>	<b>Personnel Services</b>		
	Salaries & Wages		Sub-totals
111	Parks Director	50,000.00	
112	Secretary	32,176.00	
113	Maintenance Supv.	42,400.00	
114	Clerk Treasurer	500.00	
115	Full-Time Maintenance	70,000.00	
116	Golf Course Greenskeeper	37,800.00	
117	Golf Course Supt.	44,800.00	
118	Part Time Employees	80,000.00	
122-	Temporary Seasonal	75,000.00	
123-	Parks Mechanic	38,000.00	
124-	Golf Pro	41,800.00	
125-	Parks Naturalist/Program Director/Sports Coord.	41,000.00	
			553,476.00
	Employee Benefits		
131-	Longevity	6,500.00	
161-	SS/PERF	80,000.00	
162-	Employees Insurance	168,000.00	
163-	Unemployment Insurance	5,000.00	
			259,500.00
	Other Personnel Services		
172-	Training-Travel	1,000.00	
173-	Uniforms	5,500.00	
			6,500.00
	Total Personnel Services		<b>819,476.00</b>
<b>2.</b>	<b>Supplies</b>		
	Office Supplies		
212-	Stationery-Printing	2,300.00	
			2,300.00
	Operating Supplies		
221-	Janitorial Supplies	10,000.00	
222-	Gas & Fuel Oil	28,000.00	
223-	Oil	2,000.00	
224-	Tires & Tubes	1,800.00	
225-	Medical Supplies	800.00	
226-	Batteries Golf Cart	7,000.00	
			49,600.00
	Repair & Maintenance Supplies		
231-	Buildings	4,000.00	
232-	Repair Parts	19,000.00	
233-	Sand & Gravel	2,500.00	
235-	Concrete, Dirt	4,500.00	
			30,000.00

Other Supplies			
242	Sm. Tools, Hardware & Paint	7,000.00	
244	Chemicals (Sunrise GC)	50,000.00	
245	Misc. Supplies	13,000.00	
246	Chemicals (Crystal Beach)	18,000.00	
247	Chemicals (Gen. Mnt.)	1,000.00	
248	Rucker Complex Chemicals	2,000.00	
			91,000.00
	<b>Total Supplies</b>		<b>172,900.00</b>
<b>3.</b>	<b>Other Services and Charges</b>		
Professional Services			
312	Cart Rental-Green Fees % for Golf Pro	20,000.00	
315	Campground Attnd.	7,700.00	
318	Community Concert Band	1,000.00	
			28,700.00
Communication and Transportation			
322	Postage	125.00	
324	Telephone	9,500.00	
			9,625.00
Printing and Advertising			
330	Advertising	500.00	
			500.00
Insurance			
341	Liability Ins.	50,000.00	
			50,000.00
Utility Services			
351	Gas	22,000.00	
352	Water	20,000.00	
354	Electricity	52,000.00	
			94,000.00
Repairs & Maintenance			
361	Buildings/Structures	7,000.00	
362	Equipment	15,000.00	
363	Grounds Repair/Maintenance	15,000.00	
364	Heritage Trail	500.00	
			37,500.00
Rentals			
371	Equipment Rental	2,000.00	
			2,000.00
Other Services & Charges			
394	Subs. & Dues	500.00	
			500.00
	<b>Total Other Services &amp; Charges</b>		<b>222,825.00</b>

#### **4. Capital Outlays**

	Improvements Other Than Building	
431	Park Improvements	35,000.00
432	Park Trees Planting, Pruning etc.	10,000.00

#### **Machinery and Equipment**

441	Motor & Misc. Equip.	40,000.00
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<b>Total Capital Outlays</b>	<b>85,000.00</b>
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<b>Total Budget Estimate</b>	<b>1,300,201.00</b>
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## BUDGET ESTIMATE FOR

Parks Department—NRO  
City of Madison

For Calendar Year 2015

### 1. Personnel Services

Salaries & Wages	Sub-totals	
OO9 Seasonal Employees	70,000.00	70,000.00
Employee Benefits		
161 FICA	5,000.00	
162 Employee Insurance	1,000.00	
163 Unemployment	2,000.00	8,000.00
<b>Total Personnel Services</b>		<b>78,000.00</b>

### 2. Supplies

Operating Supplies		
213 Sports Equip. & Supplies	30,000.00	
214 Awards	7,500.00	
Repair and Maintenance Supplies		
232 Repair & Maintenance	4,000.00	
Other Supplies		
245 Misc. Supplies	18,000.00	
246 Food & Drink	30,000.00	
290 Concessions/Misc.	2,000.00	50,000.00
<b>Total Supplies</b>		<b>91,500.00</b>

### 3. Other Services and Charges

Professional Services		
315 Contracts	20,000.00	20,000.00
Printing and Advertising		
332 Legal Advertisement	400.00	400.00
<b>Total Other Services &amp; Charges</b>		<b>20,400.00</b>

### 4. Capital Outlays

Improvements Other Than Building		
451 Capital Outlay	40,000.00	40,000.00
<b>Total Capital Outlays</b>		<b>40,000.00</b>
<b>Total Budget Estimate</b>	<b>229,900.00</b>	



**BUDGET ESTIMATE FOR**

Parks Department—General Fund  
City of Madison

For Calendar Year

2016

<b>1.</b>	<b>Personnel Services</b>		
	Salaries & Wages		Sub-totals
111	Parks Director	49,200.00	
112	Secretary	32,696.00	
113	Maintenance Supv.	42,900.00	
114	Clerk Treasurer	500.00	
115	Full-Time Maintenance	85,000.00	
116	Golf Course Greenskeeper	38,300.00	
117	Golf Course Supt.	45,300.00	
118	Part Time Employees	70,000.00	
122-	Temporary Seasonal	65,000.00	
123-	Parks Mechanic	37,000.00	
124-	Golf Pro	42,100.00	
125-	Asst. Parks Director/Sports Coord.	39,600.00	
126-	Senior Coordinator	28,000.00	
			575,596.00
	Employee Benefits		
131-	Longevity	5,600.00	
161-	SS/PERF	86,000.00	
162-	Employees Insurance	170,000.00	
163-	Unemployment Insurance	3,800.00	
			265,400.00
	Other Personnel Services		
172-	Training-Travel	1,000.00	
173-	Uniforms	4,800.00	
			5,800.00
	Total Personnel Services	<b>843,132.00</b>	<b>846,796.00</b>
<b>2.</b>	<b>Supplies</b>		
	Office Supplies		
212-	Stationery-Printing	2,100.00	
			2,100.00
	Operating Supplies		
221-	Janitorial Supplies	10,000.00	
222-	Gas & Fuel Oil	27,000.00	
223-	Oil	1,500.00	
224-	Tires & Tubes	1,800.00	
225-	Medical Supplies	700.00	
226-	Batteries Golf Carts	7,000.00	
			48,000.00
	Repair & Maintenance Supplies		
231-	Buildings	4,000.00	
232-	Repair Parts	17,000.00	
233-	Sand & Gravel	2,000.00	
235-	Concrete, Dirt	4,000.00	
			27,000.00

	Other Supplies		
242	Sm. Tools, Hardware & Paint	6,500.00	
244	Chemicals (Sunrise GC)	48,000.00	
245	Misc. Supplies	11,500.00	
246	Chemicals (Crystal Beach)	16,500.00	
247	Chemicals (Gen. Mnt.)	800.00	
248	Rucker Complex Chemicals	1,500.00	
			84,800.00
	<b>Total Supplies</b>	<b>176,800.00</b>	<b>161,900.00</b>
<b>3.</b>	<b>Other Services and Charges</b>		
	Professional Services		
312	Cart Rental-Green Fees % for Golf Pro	18,000.00	
315	Campground Attn.	7,700.00	
318	Community Concert Band	900.00	
			26,600.00
	Communication and Transportation		
322	Postage	125.00	
324	Telephone	8,675.00	
			8,800.00
	Printing and Advertising		
330	Advertising	500.00	
			500.00
	Insurance		
341	Liability Ins.	47,000.00	
			47,000.00
	Utility Services		
351	Gas	20,000.00	
352	Water	20,000.00	
354	Electricity	52,000.00	
			92,000.00
	Repairs & Maintenance		
361	Buildings/Structures	7,000.00	
362	Equipment	14,000.00	
363	Grounds Repair/Maintenance	14,000.00	
364	Heritage Trail	500.00	
			35,500.00
	Rentals		
371	Equipment Rental	1,800.00	
			1,800.00
	Other Services & Charges		
394	Subs. & Dues	500.00	
			500.00
	<b>Total Other Services &amp; Charges</b>		<b>212,700.00</b>

#### **4. Capital Outlays**

	Improvements Other Than Building		
431	Park Improvements	32,000.00	
432	Park trees planting, pruning, etc	9,000.00	41,000.00
	Machinery and equipment		
441	Motor & Misc. Equip.	36,000.00	36,000.00
	<b>Total Capital Outlays</b>		<b>77,000.00</b>
	<b>Total Budget Estimate</b>		<b>1,298,396.00</b>

**BUDGET ESTIMATE FOR**

Parks Department—NRO  
City of Madison

For Calendar Year

2016

<b>1.</b>	<b>Personnel Services</b>		
	Salaries & Wages		Sub-totals
OO9	Seasonal Employees	70,000.00	
115	Full time maintenance/laborer	25,000.00	
			95,000.00
	Employee Benefits		
161	FICA	10,000.00	
162	Employee Insurance	10,000.00	
163	Unemployment	1,200.00	
131	Longevity	104.00	
			21,304.00
	<b>Total Personnel Services</b>	<b>85,429.00</b>	<b>116,304.00</b>
<b>2.</b>	<b>Supplies</b>		
	Operating Supplies		
213	Sports Equip. & Supplies	30,000.00	
214	Awards	7,500.00	
			37,500.00
	<b>Repair and maintenance supplies</b>		
232	Repair & Maintenance	4,000.00	
			4,000.00
	<b>Other Supplies</b>		
245	Misc. Supplies	15,000.00	
246	Food & Drink	27,000.00	
290	Concessions/Misc.	1,800.00	
			43,800.00
	<b>Total Supplies</b>		<b>85,300.00</b>
<b>3.</b>	<b>Other Services and Charges</b>		
	Professional Services		
315	Contracts	16,000.00	
			16,000.00
	Printing and Advertising		
332	Legal Advertisement	400.00	
			400.00
	<b>Total Other Services &amp; Charges</b>		<b>16,400.00</b>
<b>4.</b>	<b>Capital Outlays</b>		
	Improvements Other Than Building		
451	Capital Outlay	36,000.00	
	<b>Total Capital Outlays</b>		<b>36,000.00</b>
	<b>Total Budget Estimate</b>	<b>254,004.00</b>	

**BUDGET ESTIMATE FOR**

Parks Department—General Fund  
City of Madison

For Calendar Year

2017

<b>1.</b>	<b>Personnel Services</b>		
	Salaries & Wages		Sub-totals
111	Parks Director	50,000.00	
112	Administrative Assistant	34,300.00	
113	Maintenance Supv.	43,700.00	
114	Clerk Treasurer	500.00	
115	Full-Time Maintenance	76,000.00	
116	Golf Course Greenskeeper	39,100.00	
117	Golf Course Supt.	47,000.00	
118	Part Time Employees	65,000.00	
122-	Temporary Seasonal	60,000.00	
123-	Parks Mechanic	37,800.00	
124-	Golf Pro	42,900.00	
125-	Asst. Parks Dir./Sports Coord.	40,400.00	
126	Senior Coordinator	30,000.00	
			566,700.00
	Employee Benefits		
131-	Longevity	5,500.00	
161-	SS/PERF	95,000.00	
162-	Employee Insurance	172,000.00	
163-	Unemployment Insurance	3,800.00	
			276,300.00
	Other Personnel Services		
172-	Training-Travel	1,000.00	
173-	Uniforms	4,800.00	
			5,800.00
	<b>Total Personnel Services</b>	<b>844,478.00</b>	<b>848,800.00</b>
<b>2.</b>	<b>Supplies</b>		
	Office Supplies		
212-	Stationery-Printing	2,000.00	
			2,000.00
	<b>Operating Supplies</b>		
221-	Janitorial Supplies	10,000.00	
222-	Gas & Fuel Oil	25,000.00	
223-	Oil	1,200.00	
224-	Tires & Tubes	1,700.00	
225-	Medical Supplies	500.00	
226	Batteries for Golf Carts	2,000.00	
			40,400.00
	<b>Repair &amp; Maintenance Supplies</b>		
231-	Buildings	3,500.00	
232-	Repair Parts	16,500.00	
233-	Sand & Gravel	2,000.00	
235-	Concrete, Dirt	3,500.00	
			25,500.00

Other Supplies			
242	Sm. Tools, Hardware & Paint	6,800.00	
244	Chemicals (Sunrise GC)	50,000.00	
245	Misc. Supplies	12,000.00	
246	Chemicals (Crystal Beach)	18,000.00	
247	Chemicals (Gen. Mnt.)	800.00	
248	Rucker Complex Chemicals	1,200.00	
			88,800.00
	<b>Total Supplies</b>	<b>179,800.00</b>	<b>156,700.00</b>
<b>3.</b>	<b>Other Services and Charges</b>		
Professional Services			
312	Cart Rental-Green Fees % for Golf Pro	17,000.00	
315	Campground Attnd.	7,700.00	
318	Community Concert Band	900.00	
			25,600.00
Communication and Transportation			
322	Postage	100.00	
324	Telephone	8,400.00	
			8,500.00
Printing and Advertising			
330	Advertising	500.00	
			500.00
Insurance			
341	Liability Ins.	47,000.00	
			47,000.00
Utility Services			
351	Gas	18,000.00	
352	Water	20,000.00	
354	Electricity	55,000.00	
			93,000.00
Repairs & Maintenance			
361	Buildings/Structures	6,000.00	
362	Equipment	12,000.00	
363	Grounds Repair/Maintenance	13,000.00	
364	Heritage Trail	0.00	
			31,000.00
Rentals			
371	Equipment Rental	1,500.00	
			1,500.00
<b>Debt Service</b>			
378	Lease Purchase	25,000.00	
379	Lease Purchase other equipment	22,000.00	
			47,000.00
Other Services & Charges			
394	Subs. & Dues	500.00	
			500.00
	<b>Total Other Services &amp; Charges</b>		<b>254,600.00</b>

#### 4. Capital Outlays

	Improvements Other Than Building		
431	Park Improvements	30,000.00	
432	Park Trees Planting, Pruning, Etc.	9,000.00	
			39,000.00
	Machinery & Equipment		
441	Motor & Misc. Equip.	25,000.00	
			25,000.00
	<b>Total Capital Outlays</b>	<b>86,200.00</b>	<b>64,000.00</b>
	<b>Total Budget Estimate</b>	<b>1,324,100.00</b>	

## BUDGET ESTIMATE FOR

Parks Department—NRO  
City of Madison

For Calendar Year

2017

<b>1.</b>	<b>Personnel Services</b>		
	Salaries & Wages		Sub-totals
OO9	Seasonal Employees	63,000.00	
115	Full Time Maintenance/Labor	27,000.00	
			90,000.00
	Employee Benefits		
161	FICA	10,000.00	
162	Employee Insurance	11,500.00	
163	Unemployment Insurance	800.00	
131	Longevity	204.00	
			22,504.00
	<b>Total Personnel Services</b>	<b>85,428.00</b>	<b>112,504.00</b>
<b>2.</b>	<b>Supplies</b>		
	Operating Supplies		
213	Sports Equip. & Supplies	28,000.00	
214	Awards	7,500.00	35,500.00
	Repair and maintenance supplies		
232	Repair & Maintenance	3,500.00	3,500.00
	Other supplies		
245	Misc. Supplies	17,000.00	
246	Food & Drink	28,000.00	
290	Concessions/Misc.	1,500.00	
			46,500.00
	<b>Total Supplies</b>	<b>93,000.00</b>	<b>85,500.00</b>
<b>3.</b>	<b>Other Services and Charges</b>		
	Professional Services		
315	Contracts	17,000.00	
			17,000.00
	Printing and Advertising		
332	Legal Advertisement	400.00	
379	Lease/Purchase other equipment	12,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>24,400.00</b>	<b>29,400.00</b>
<b>4.</b>	<b>Capital Outlays</b>		
	Improvements Other Than Building		
451	Capital Outlay	30,000.00	
			30,000.00
	<b>Total Capital Outlays</b>		<b>30,000.00</b>
	<b>Total Budget Estimate</b>	<b>257,404.00</b>	